



MUNICIPALITY OF  
**Huron  
East**

# Municipality of Huron East MAYOR'S MUNICIPAL BUDGET 2026



**To:** Members of Council  
**From:** Mayor MacLellan  
**Department:** Administration  
**Date:** January 13, 2026  
**Subject:** 2026 Municipal Budget – Mayor Message

---

I am pleased to present the 2026 Municipal Budget. The budget you will find is a culmination of staff's and Council's efforts to bring forward a budget that aims to deliver existing service levels in the most cost-efficient manner.

On December 02, 2025 staff engaged Council in a draft municipal budget workshop, where Council had the opportunity to provide feedback and input prior to my presentation of the Strong Mayor 2026 Municipal Budget.

The only notable changes from that workshop to this presentation are:

- Final police costs; in the draft budget the contract was \$1,839,440.94, the amount included in the 2026 budget is \$1,833,574. Favourable impact of \$5,866.94 to the gross levy.
- Maitland Valley Conservation Authority; in the draft budget that contract was \$234,504.40, the amount included in the 2026 budget is \$244,151. Unfavourable impact of \$9,646.60 to the gross levy.
- The BMG Compressors capital project was moved out to 2027, no impact to the gross levy.
- The estimated growth number is finalized at \$149,620. Favourable impact of \$5,139 to the net levy.
- Overall the net levy increase \$375,874 in this 2026 Municipal Budget, down from \$377,231 in the draft staff budget.

As presented, the 2026 gross levy budget requires **\$12,387,401** in taxation dollars, which is a **4.4% (\$521,712)** increase from 2025. The growth for Huron East in 2025 tax dollars is approximately **\$149,620**, decreasing the gross levy impact, generating a net levy impact of **3.2%**.

Respectfully submitted,



Bernie MacLellan  
Huron East Mayor

# 2026 BUDGET SUMMARY

## Municipality of Huron East | 2026 Municipal Budget

The 2026 Municipal Budget reflects our commitment to responsible financial management while continuing to invest in essential services and infrastructure. Together, we remain focused on transparency, sustainability, and building a strong community for the future.

	2025	2026	% CHANGE
OMPF	(1,289,800)	(1,422,700)	10.3%
ROADS	5,340,695	6,020,266	12.7%
DRAINS	60,639	95,965	58.3%
DAYCARE	503,363	364,120	-27.7%
CONSERVATION AUTHORITY	298,732	319,202	6.9%
POLICE	1,674,817	1,851,279	10.5%
FIRE	1,257,766	1,414,438	12.5%
ADMINISTRATION	1,280,556	1,189,431	-7.1%
COMMUNITY SERVICES	2,089,500	2,038,560	-2.4%
COUNCIL	299,235	288,569	-3.6%
ECONOMIC DEVELOPMENT	236,638	239,452	1.2%
WASTE MANAGEMENT	98,480	-	-100.0%
OTHER	11,286	(11,181)	-199.1%
TAXATION	(11,861,907)	(12,383,619)	4.4%
GROWTH		149,620	
NET LEVY		(12,237,781)	3.2%



# ADMINISTRATION

## 2026 Budget Summary

	2025	2026	% CHANGE
REVENUES	(14,344,274)	(15,341,920)	
EXPENSES	2,772,358	3,009,822	
NET TAX LEVY	(11,571,916)	(12,332,098)	6.6%

## Division Overview

### OPPORTUNITIES

- Increased OMPF funding provides a stronger financial foundation to support municipal operations.
- Senior staff turnover introduces fresh ideas, innovative approaches, and openness to change.
- Digital transformation streamlines administrative tasks, improves online accessibility, and leverages data analytics for informed decision-making.

### CHALLENGES

- Difficulty attracting and retaining qualified municipal employees.
- Inflation and rising expenses for utilities, insurance, fuel, and contracted services reduce budget flexibility and increase pressure on taxes and services.
- New legislative and regulatory mandates require program implementation without matching funding, adding strain on resources.

# 2026 Changes

		2025	2026	% CHANGE
<b>GENERAL REVENUES</b>	<b>Taxation:</b>	(11,861,907)	(12,387,398)	6.0%
	<b>OMPF:</b>	(1,289,800)	(1,422,700)	
	<b>Government Funding:</b>	(654,186)	(635,676)	
	<b>Reserves:</b>	<u>775,186</u>	<u>735,676</u>	
	<b>Net</b>	(13,030,707)	(13,810,098)	
<b>COUNCIL</b>	<b>Revenues:</b>	-	-	-3.6%
	<b>Expenses:</b>	<u>299,235</u>	<u>288,569</u>	
	<b>Net:</b>	299,235	288,569	
<b>ADMINISTRATION</b>	<b>Revenues:</b>	(431,463)	(785,230)	2.6%
	<b>Expenses:</b>	<u>1,534,301</u>	<u>1,916,724</u>	
	<b>Net:</b>	1,102,838	1,131,494	
<b>BUILDING/PROPERTY COORDINATION</b>	<b>Revenues:</b>	(56,468)	(57,516)	2.1%
	<b>Expenses:</b>	<u>113,186</u>	<u>115,453</u>	
	<b>Net:</b>	56,718	57,937	
<b>GREEN ENERGY</b>	<b>Revenues:</b>	(50,450)	(53,400)	0.0%
	<b>Expenses:</b>	<u>50,450</u>	<u>53,400</u>	
	<b>Net:</b>	-	-	



# BUILDING & PLANNING

## 2026 Budget Summary

	2025	2026	% CHANGE
REVENUES	(481,353)	(606,987)	
EXPENSES	780,589	915,008	
NET TAX LEVY	299,236	308,021	2.9%

## Division Overview

### OPPORTUNITIES

- Utilizing CityWide permitting software for a full year to streamline processes and improve efficiency.
- Access to provincial and federal programs to modernize facilities, ensure compliance, and support housing development initiatives.
- Establishing accurate fee structures to maintain long-term revenue sustainability and cover rising operational costs.

### CHALLENGES

- Fluctuations in development cycles and building projects can significantly impact revenue stability.
- Evolving Ontario building codes and provincial standards require continuous training and compliance monitoring.
- Older municipal buildings demand frequent inspections, code upgrades, and costly repairs.

# 2026 Changes

		2025	2026	% CHANGE
<b>BUILDING</b>	Revenues: Expenses: Net:	(409,053) <u>409,053</u> -	(533,187) <u>533,187</u> -	0.0%
<b>CONSERVATION AUTHORITY</b>	Revenues: Expenses: Net:	- <u>298,732</u> 298,732	- <u>319,202</u> 319,202	6.9%
<b>ANIMAL CONTROL</b>	Revenues: Expenses: Net:	(26,050) <u>16,722</u> (9,328)	(26,050) <u>16,722</u> (9,328)	0.0%
<b>CROSSING GUARDS</b>	Revenues: Expenses: Net:	- <u>31,632</u> 31,632	- <u>26,897</u> 26,897	-15.0%
<b>PLANNING</b>	Revenues: Expenses: Net:	(46,250) <u>24,450</u> (21,800)	(47,750) <u>19,000</u> (28,750)	31.9%



## COMMUNITY SERVICES

### 2026 Budget Summary

	2025	2026	% CHANGE
<b>REVENUES</b>	(2,444,074)	(2,822,628)	
<b>EXPENSES</b>	5,036,937	5,225,308	
<b>NET TAX LEVY</b>	2,592,863	2,402,680	-7.3%

### Division Overview

#### OPPORTUNITIES

- Secure grants and build strategic partnerships with businesses and community groups to fund essential programs and infrastructure improvements.
- Develop new programs by analyzing recreation and cultural trends and incorporating community feedback to meet evolving needs.
- Upgrade community facilities, parks, and public spaces while implementing energy-efficient solutions to reduce long-term costs.

#### CHALLENGES

- Balancing community needs with limited resources while preparing ready-to-launch projects and managing reliance on unpredictable external funding sources.
- Meeting municipal, provincial, and federal requirements, including childcare regulations, which often increase administrative costs and staffing demands.
- Addressing diverse resident priorities responsibly and engaging the community to build consensus on budget decisions.

# 2026 Changes

		2025	2026	% CHANGE
<b>HEALTH CENTRES</b>	Revenues: Expenses: Net:	(269,888) <u>269,888</u> -	(264,515) <u>264,515</u> -	0.0%
<b>CEMETERY</b>	Revenues: Expenses: Net:	(17,335) <u>84,834</u> 67,499	(29,237) <u>73,646</u> 44,409	-34.2%
<b>BRUSSELS, MORRIS &amp; GREY COMMUNITY CENTRE</b>	Revenues: Expenses: Net:	(670,950) <u>1,228,972</u> 558,022	(607,771) <u>1,133,663</u> 525,892	-5.8%
<b>SEAFORTH &amp; DISTRICT COMMUNITY CENTRE</b>	Revenues: Expenses: Net:	(343,834) <u>724,269</u> 380,435	(292,562) <u>729,378</u> 436,816	14.8%
<b>VANASTRA RECREATION CENTRE</b>	Revenues: Expenses: Net:	(272,750) <u>625,935</u> 353,185	(281,232) <u>672,439</u> 391,207	10.8%
<b>COMMUNITY SERVICES ADMIN</b>	Revenues: Expenses: Net:	(87,500) <u>799,617</u> 712,117	(304,184) <u>924,282</u> 620,098	-12.9%
<b>DAYCARE</b>	Revenues: Expenses: Net:	(754,517) <u>1,257,880</u> 503,363	(1,015,827) <u>1,379,947</u> 364,120	-27.7%
<b>LIBRARY</b>	Revenues: Expenses: Net:	(27,300) <u>45,542</u> 18,242	(27,300) <u>47,438</u> 20,138	10.4%



# ECONOMIC DEVELOPMENT

## 2026 Budget Summary

	2025	2026	% CHANGE
REVENUES	(81,200)	(41,200)	
EXPENSES	317,838	280,652	
NET TAX LEVY	236,638	239,452	1.2%

## Division Overview

### OPPORTUNITIES

### CHALLENGES

- Actively pursuing external funding to support community initiatives, including potential Rural Ontario Development Fund grants for programming, downtown promotions, and tourism.
- Strong partnerships with County of Huron, Community Futures Huron, and local business associations to deliver shared programs like workshops, networking events, and digital marketing.
- Expanding BR+E visits, recognition programs, and “shop local” campaigns, while leveraging the HEAR platform to strengthen community engagement.

- Rising advertising costs and limited Community Improvement Program funds restrict campaign diversity and program expansion.
- New Rental Unit program expected to see high demand; conferences and training require significant investment, limiting participation.
- Challenges in youth involvement and lack of arts and culture programming, requiring more resources and partnerships for long-term solutions.

# 2026 Changes

		2025	2026	% CHANGE
<b>ECONOMIC DEVELOPMENT</b>	<b>Revenues:</b> <b>Expenses:</b> <b>Net:</b>	(50,000) <u>286,638</u> 236,638	(2,500) <u>241,952</u> 239,452	1.2%
<b>SEAFORTH BUSINESS IMPROVEMENT AREA (BIA)</b>	<b>Revenues:</b> <b>Expenses:</b> <b>Net:</b>	(31,200) <u>31,200</u> -	(38,700) <u>38,700</u> -	0.0%



# PROTECTIVE SERVICES

## 2026 Budget Summary

	2025	2026	% CHANGE
REVENUES	(595,176)	(319,817)	
EXPENSES	3,527,759	3,585,535	
NET TAX LEVY	2,932,583	3,265,718	11.4%

## Division Overview

### OPPORTUNITIES

- Programs such as the OFM grant help offset costs by providing funding for essential upgrades like personal protective equipment (PPE), reducing the financial burden on the municipality.
- Working collaboratively with neighbouring townships allows for shared training opportunities and resource pooling, which improves efficiency and strengthens emergency response capabilities.
- Local initiatives, including annual fire department breakfasts, foster community engagement and generate additional funds to support equipment purchases and operational needs.

### CHALLENGES

- Two of the fire halls are significantly outdated and require substantial investment for upgrades, while the municipality's limited tax base restricts available funding.
- Increasingly stringent training requirements under Ontario standards can discourage potential volunteers and necessitate additional funding to properly train and retain qualified personnel.
- The municipality's wide geographic area demands three separate volunteer departments to maintain service levels, creating logistical and operational challenges.

# 2026 Changes

		2025	2026	% CHANGE
<b>FIRE ADMIN</b>	<b>Revenues:</b> <b>Expenses:</b> <b>Net:</b>	(300) <u>170,300</u> 170,000	- <u>200,000</u> 200,000	17.6%
<b>BRUSSELS</b>	<b>Revenues:</b> <b>Expenses:</b> <b>Net:</b>	(488,845) <u>701,195</u> 212,350	(251,467) <u>510,170</u> 258,703	21.8%
<b>GREY</b>	<b>Revenues:</b> <b>Expenses:</b> <b>Net:</b>	- <u>342,706</u> 342,706	(15,725) <u>437,082</u> 421,357	22.9%
<b>SEAFORTH</b>	<b>Revenues:</b> <b>Expenses:</b> <b>Net:</b>	(96,031) <u>628,741</u> 532,710	(42,625) <u>577,004</u> 534,379	0.3%
<b>POLICE</b>	<b>Revenues:</b> <b>Expenses:</b> <b>Net:</b>	(10,000) <u>1,684,817</u> 1,674,817	(10,000) <u>1,861,279</u> 1,851,279	10.5%



# PUBLIC WORKS

## 2026 Budget Summary

	2025	2026	% CHANGE
<b>REVENUES</b>	(5,746,081)	(7,552,657)	
<b>EXPENSES</b>	11,245,895	13,668,887	
<b>NET TAX LEVY</b>	5,499,814	6,116,230	11.2%

## Division Overview

### OPPORTUNITIES

- Staff changes in 2025 create a chance to improve communication and efficiency across departments.
- Partnering with other municipalities and the County can reduce costs through shared equipment and materials.
- A full staff complement enables more in-house work, cost recovery, and cross-training for a stronger, well-rounded team.
- Government funding permits the completion of large projects (Connecting Link, HSWS Grant).

### CHALLENGES

- Limited staff makes scheduling and project completion difficult, especially during vacations or overtime.
- Budgeting for gravel and fuel is unpredictable due to price fluctuations and weather impacts.
- Maintaining service levels with the same staff for 25+ years is challenging as growth adds demands like snow removal on new roads.
- Budget pressures on asset management replacement to keep equipment in workable condition.

# 2026 Changes

		2025	2026	% CHANGE
<b>WATER</b>	Revenues: Expenses: Net:	(1,586,527) <u>1,586,527</u> -	(1,633,221) <u>1,633,221</u> -	0.0%
<b>WASTEWATER</b>	Revenues: Expenses: Net:	(1,444,112) <u>1,444,112</u> -	(1,985,800) <u>1,985,800</u> -	0.0%
<b>WATER/ WASTEWATER ADMIN</b>	Revenues: Expenses: Net:	(5,000) <u>5,000</u> -	(45,000) <u>45,000</u> -	0.0%
<b>WASTE MANAGEMENT</b>	Revenues: Expenses: Net:	(633,345) <u>731,825</u> 98,480	(637,000) <u>637,000</u> -	-100%
<b>ROADS ADMIN</b>	Revenues: Expenses: Net:	- <u>202,345</u> 202,345	- <u>203,739</u> 203,739	0.7%
<b>ROADS - TRANSPORTATION</b>	Revenues: Expenses: Net:	(1,929,947) <u>6,552,861</u> 4,622,914	(3,139,731) <u>8,339,455</u> 5,199,724	12.5%
<b>WINTER CONTROL</b>	Revenues: Expenses: Net:	- <u>403,690</u> 403,690	- <u>503,245</u> 503,245	24.7%
<b>STORM</b>	Revenues: Expenses: Net:	- <u>13,905</u> 13,905	- <u>15,500</u> 15,500	11.5%
<b>STREET LIGHTS</b>	Revenues: Expenses: Net:	(5,848) <u>103,689</u> 97,841	(6,063) <u>104,121</u> 98,058	0.2%
<b>DRAINS</b>	Revenues: Expenses: Net:	(141,302) <u>201,941</u> 60,639	(105,842) <u>201,807</u> 95,965	58.3%



Municipality of Huron East  
2026 Budget

Capital Budget

Expenditure	Amount	Road & Bridge Reserves	Saforth Sanitary Reserve	Brussels Sanitary Reserve	Vanastra Sanitary Reserve	Saforth Water Reserve	PW Equipment Reserve	Community Services Reserve	Parkland Reserve	Administration Reserve	Fire Reserve	ED Reserve	Building Dept Reserve	Grants	Fundraising	Other Municipality	HE Green Energy	Vibrancy Fund	OCIF	CCBF	Aggregate Resources	Total Funding	
<b>Roads, Bridges, Storms, &amp; Municipal Drains</b>																							
Goderich St W - Connecting Link	\$ 2,434,750													\$ 1,726,730									\$ 2,434,750
Canada Company Rd - Beechwood	\$ 967,286																						\$ 967,286
Summerhill Rd - M-41 - Beechwood Line	\$ 525,146																						\$ 525,146
Bryans Dr/Anderson Dr - Subdivision completion	\$ 139,530																						\$ 139,530
Bryans Dr/Anderson Dr - Road allowance	\$ 150,000																						\$ 150,000
Gleiger MD	\$ 110,080	\$ 9,110																					\$ 110,080
Coates MD	\$ 88,290	\$ 88,290																					\$ 88,290
Brewer MD	\$ 7,375	\$ 7,375																					\$ 7,375
Rolland-Anderson MD	\$ 53,114	\$ 53,114																					\$ 53,114
Clark McTaggart MD	\$ 138,114	\$ 138,114																					\$ 138,114
<b>Sanitary Systems</b>	\$ 4,562,006	\$ 244,624												\$ 1,726,730									\$ 4,562,006
Goderich St W - Connecting Link	\$ 1,036,223																						\$ 1,036,223
Saforth WWTP - Expansion	\$ 609,000		\$ 164,430											\$ 444,570									\$ 609,000
Saforth STP Clarifier - Chain Rebuild	\$ 100,000		\$ 100,000																				\$ 100,000
Brussels SPS Pump Replacement	\$ 30,000			\$ 30,000																			\$ 30,000
Vanastra STP - PLC Replacement	\$ 50,000				\$ 50,000																		\$ 50,000
<b>Water Systems</b>	\$ 861,112					\$ 861,112																	\$ 861,112
Goderich St W - Connecting Link	\$ 861,112					\$ 861,112																	\$ 861,112
<b>Public Works, Equipment &amp; Property</b>																							
Greder - CS-9	\$ 721,500						\$ 721,500																\$ 721,500
Chippew Box	\$ 8,500						\$ 8,500																\$ 8,500
Heavy Truck T2403	\$ 445,578						\$ 445,578																\$ 445,578
Light Truck L2-19	\$ 74,263						\$ 74,263																\$ 74,263
Light Truck L8-19	\$ 74,263						\$ 74,263																\$ 74,263
7 Ft Fall Mower	\$ 35,000						\$ 35,000																\$ 35,000
<b>Parks &amp; Recreation</b>	\$ 1,359,104						\$ 1,359,104																\$ 1,359,104
SDCC Dehumidifier	\$ 37,132						\$ 37,132																\$ 37,132
SDCC Ceiling Beams Refinishing	\$ 170,000						\$ 170,000																\$ 170,000
SDCC Security Upgrades	\$ 10,000						\$ 10,000																\$ 10,000
SDCC Street Upgrades	\$ 15,000						\$ 15,000																\$ 15,000
BMGCC Ice Resurfacer	\$ 169,950						\$ 169,950																\$ 169,950
Brussels Pool Filters	\$ 8,000						\$ 8,000																\$ 8,000
Brussels Pool Deck & Plumbing	\$ 60,000						\$ 60,000																\$ 60,000
VELC Playground Equipment	\$ 106,090						\$ 106,090																\$ 106,090
VRG - Re-lining Pool	\$ 74,263						\$ 74,263																\$ 74,263
Saforth Tennis Courts	\$ 150,000						\$ 150,000																\$ 150,000
Saforth Lawn Bowling - Washrooms/Posts	\$ 80,000						\$ 80,000																\$ 80,000
Walton Ball Park - Lights	\$ 79,568						\$ 79,568																\$ 79,568
Cranbrook Hall Roof	\$ 50,000						\$ 50,000																\$ 50,000
Community Services Tractor	\$ 1,063,963						\$ 1,063,963																\$ 1,063,963
<b>Administration</b>																							
Town Hall - Council Chambers	\$ 75,000						\$ 75,000																\$ 75,000
Council IT	\$ 11,000						\$ 11,000																\$ 11,000
Computer Replacement	\$ 10,000						\$ 10,000																\$ 10,000
<b>Economic Development</b>	\$ 96,000																						\$ 96,000
Decorations	\$ 5,000						\$ 5,000																\$ 5,000
Wayfinding Signage	\$ 30,000						\$ 30,000																\$ 30,000
<b>Fire Service</b>																							
Fire PPE	\$ 24,000						\$ 24,000																\$ 24,000
Decommissioning Equipment	\$ 24,000						\$ 24,000																\$ 24,000
Education Equipment	\$ 105,000						\$ 105,000																\$ 105,000
Radio Communication Equipment	\$ 60,000						\$ 60,000																\$ 60,000
Saforth Fire Hall Building Renovations	\$ 90,000						\$ 90,000																\$ 90,000
<b>Totals</b>	\$ 10,127,748	\$ 244,624	\$ 1,300,633	\$ 30,000	\$ 50,000	\$ 861,112	\$ 1,359,104	\$ 498,679		\$ 94,200	\$ 239,250	\$ 30,000	\$ 1,600	\$ 2,450,535	\$ 64,784	\$ 178,155	\$ 28,000	\$ 107,980	\$ 1,673,246	\$ 814,676	\$ 100,970	\$ 10,127,748	

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

<b>PROJECT #</b>		<b>PROJECT NAME:</b>	Goderich St W - Connecting Links
<b>DEPARTMENT:</b>	Public Works	<b>LOCATION:</b>	Seaforth

**PROJECT DETAILS**

**SCOPE OF THE WORK**  
Road, water and wastewater System on Goderich St W for Connecting Links Project.

**JUSTIFICATION**  
Part of connecting links project; project approved in a previous budget.

<b>ASSET MANAGEMENT</b>	<b>Investment Type</b>	<b>Replacement</b>
	<b>Existing Asset Age and CityWide Asset ID</b>	682-683, 859, 861, 1104-1106, 1207-1209
	<b>Estimated Resale Value</b>	\$0
	<b>Writedown</b>	
	<b>New Asset Estimated Useful Life</b>	30 years
	<b>New Asset Annual Operating Costs</b>	
	<b>Anticipated Major Maintenance Costs</b>	
	<b>New Asset Replacement Cost</b>	\$4,332,085
	<b>Funding Source of Future Lifecycle Costs</b>	operating budget
	<b>Impact to Operating Budget</b>	none

**BUDGET**

COSTS	
New Surface Works	\$2,434,750
Water	\$861,112
Wastewater	\$1,036,223
<b>TOTAL</b>	<b>\$4,332,085</b>
FUNDING	
Connecting Link Grant	\$1,728,790
OCIF	\$705,960
Water Reserve	\$861,112
Wastewater Reserve	\$1,036,223
<b>TOTAL</b>	<b>\$4,332,085</b>



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

<b>PROJECT #</b>		<b>PROJECT NAME:</b>	Rural Paving - Canada Company Rd.
<b>DEPARTMENT:</b>	Public Works	<b>LOCATION:</b>	Beechwood Rd.

**PROJECT DETAILS**

**SCOPE OF THE WORK**

*Paving new asphalt on 6km of Canada Company Rd. from County Rd. #12 to Beechwood Rd.*

**JUSTIFICATION**

*Existing asphalt has reached the end of its useful life, surface deterioration is the determining factor.*

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>Replacement</b>
<b>Existing Asset Age and CityWide Asset ID</b>	187, 189, 191
<b>Estimated Resale Value</b>	\$0
<b>Writedown</b>	
<b>New Asset Estimated Useful Life</b>	30 years
<b>New Asset Annual Operating Costs</b>	\$2500/year or less
<b>Anticipated Major Maintenance Costs</b>	none
<b>New Asset Replacement Cost</b>	\$967,286
<b>Funding Source of Future Lifecycle Costs</b>	operating budget
<b>Impact to Operating Budget</b>	none
<b>Impact to Operating Transfer to Reserves</b>	none
<b>Impact to Level of Service</b>	Maintain

**BUDGET**

**COSTS**

Paving Canada Company Rd.	\$967,286
<b>TOTAL</b>	<b>\$967,286</b>

**FUNDING**

OCIF Funding	\$967,286
<b>TOTAL</b>	<b>\$967,286</b>



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Summerhill Rd - M-41  
**DEPARTMENT:** Public Works **LOCATION:** Beechwood Line

**PROJECT DETAILS**

**SCOPE OF THE WORK**  
*New surface work on Summerhill Rd - M41.*

**JUSTIFICATION**  
*Long term plan - maintain bridges.*

<b>ASSET MANAGEMENT</b>	<b>Investment Type</b>	<b>Replacement</b>
	<b>Existing Asset Age and CityWide Asset ID</b>	634
	<b>Estimated Resale Value</b>	\$0
	<b>Writedown</b>	
	<b>New Asset Estimated Useful Life</b>	30 years
	<b>New Asset Annual Operating Costs</b>	
	<b>Anticipated Major Maintenance Costs</b>	
	<b>New Asset Replacement Cost</b>	\$525,146
	<b>Funding Source of Future Lifecycle Costs</b>	<i>operating budget</i>
	<b>Impact to Operating Budget</b>	<i>none</i>

**BUDGET**

COSTS	
New Surface Works	\$525,146
<b>TOTAL</b>	
FUNDING	
CCBF Funding	\$525,146
<b>TOTAL</b>	



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

<b>PROJECT #</b>		<b>PROJECT NAME:</b>	Bryans Dr./Anderson Dr. - surface work
<b>DEPARTMENT:</b>	Public Works	<b>LOCATION:</b>	Brussels

**PROJECT DETAILS**

**SCOPE OF THE WORK**  
*Installation of asphalt top coat, entrance aprons, and sidewalk in existing planned subdivision.*

**JUSTIFICATION**  
*In order to finish the planned subdivision as homes are being constructed, and the number of vacant lots decreases.*

<b>ASSET MANAGEMENT</b>		<b>New Asset</b>
Investment Type		30+
New Asset Estimated Useful Life		
New Asset Annual Operating Costs (Impact to operating budget)		0
New Asset Lifecycle Maintenance Costs		
New Asset Replacement Cost		\$139,530
Funding Source of New Asset Lifecycle Costs		Roads Reserve
Associated Rate or Tax Increase in Operating Budget		0
Required Future Operating Budget Transfer to Reserve		
Impact to Level of Service		Maintain

**BUDGET**

COSTS	
<i>New Surface Works</i>	\$139,530
<b>TOTAL</b>	
FUNDING	
<i>CCBF Funding</i>	\$139,530
<b>TOTAL</b>	



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Bryans Dr./Anderson Dr. - road allowance  
**DEPARTMENT:** Public Works **LOCATION:** Brussels

**PROJECT DETAILS**

**SCOPE OF THE WORK**  
 Complete the road allowance, and finish the subdivision

**JUSTIFICATION**  
 Complete the subdivision to make remaining lots saleable, as well as the opportunity to dispose of additional land purchased.

<b>ASSET MANAGEMENT</b>	<b>Investment Type</b>	<b>New Asset</b>
	<b>New Asset Estimated Useful Life</b>	30+
	<b>New Asset Annual Operating Costs (impact to operating budget)</b>	0
	<b>New Asset Lifecycle Maintenance Costs</b>	
	<b>New Asset Replacement Cost</b>	\$150,000
	<b>Funding Source of New Asset Lifecycle Costs</b>	Roads Reserve
	<b>Associated Rate or Tax Increase in Operating Budget</b>	0
	<b>Required Future Operating Budget Transfer to Reserve</b>	
	<b>Impact to Level of Service</b>	Maintain

**BUDGET**

COSTS	
Road Allowance	\$150,000
<b>TOTAL</b>	
FUNDING	
CCBF Funding	\$150,000
<b>TOTAL</b>	



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Capital Municipal Drains - Assessed to Transportation  
**DEPARTMENT:** Public Works **LOCATION:** Huron East

**PROJECT DETAILS**

**SCOPE OF THE WORK**

Capital Municipal Drain assessments and road crossing costs

**JUSTIFICATION**

Work done in conjunction with municipal drain improvement/maintenance.

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>Replacement</b>
<b>Existing Asset Age and CityWide Asset ID</b>	
<b>Estimated Resale Value</b>	\$0
<b>Writedown</b>	
<b>New Asset Estimated Useful Life</b>	40+ years
<b>New Asset Annual Operating Costs</b>	\$0
<b>Anticipated Major Maintenance Costs</b>	none
<b>New Asset Replacement Cost</b>	\$345,594
<b>Funding Source of Future Lifecycle Costs</b>	operating budget
<b>Impact to Operating Budget</b>	none
<b>Impact to Operating Transfer to Reserves</b>	none
<b>Impact to Level of Service</b>	Maintain

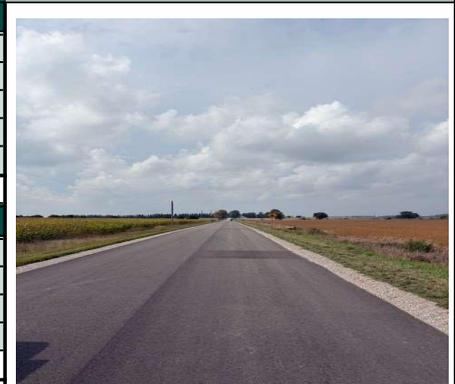
**BUDGET**

**COSTS**

Geiger MD	\$110,080
Coates MD	\$68,290
Brewer MD	\$7,375
Holland-Anderson MD	\$33,715
Clark McTaggart MD	\$126,134
<b>TOTAL</b>	<b>\$345,594</b>

**FUNDING**

Aggregate Resource Funding	\$100,970
PW Infrastructure Reserve	\$244,624
<b>TOTAL</b>	<b>\$345,594</b>



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Seaforth WWTP Expansion  
**DEPARTMENT:** Water & Sewer **LOCATION:** Seaforth

**PROJECT DETAILS**

**SCOPE OF THE WORK**  
Expand Seaforth WWTP.

**JUSTIFICATION**  
Improve the capacity of the existing plant.

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>Replacement</b>
<b>Existing Asset Age and CityWide Asset ID</b>	7462
<b>Estimated Resale Value</b>	\$0
<b>Writedown</b>	
<b>New Asset Estimated Useful Life</b>	50+ years
<b>New Asset Annual Operating Costs</b>	Not confirmed at this time
<b>Anticipated Major Maintenance Costs</b>	
<b>New Asset Replacement Cost</b>	
<b>Funding Source of Future Lifecycle Costs</b>	Wastewater rates
<b>Impact to Operating Budget</b>	
<b>Impact to Operating Transfer to Reserves</b>	
<b>Impact to Level of Service</b>	Improve

**BUDGET**

**COSTS**

WWTP Expansion	\$609,000
<b>TOTAL</b>	<b>\$609,000</b>

**FUNDING**

Seaforth Sanitary Reserve	\$164,430
HWSW Fund	\$444,570
<b>TOTAL</b>	<b>\$609,000</b>



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Seaforth Sewage Treatment Plant (STP) - Clarifier Chain  
**DEPARTMENT:** Water & Sewer **LOCATION:** Seaforth STP

**PROJECT DETAILS**

**SCOPE OF THE WORK**

*Purchase replacement clarifier chains to replace the chain currently in service.*

**JUSTIFICATION**

*Existing chains have reached the end of their useful life, operational shut down due to more frequent chain issues and long lead times for replacing specialty parts.*

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>Replacement</b>
<b>Existing Asset Age and CityWide Asset ID</b>	0
<b>Estimated Resale Value</b>	\$0
<b>Writedown</b>	
<b>New Asset Estimated Useful Life</b>	15+
<b>New Asset Annual Operating Costs</b>	\$500/year or less
<b>Anticipated Major Maintenance Costs</b>	none
<b>New Asset Replacement Cost</b>	\$100,000
<b>Funding Source of Future Lifecycle Costs</b>	operating budget
<b>Impact to Operating Budget</b>	none
<b>Impact to Operating Transfer to Reserves</b>	none
<b>Impact to Level of Service</b>	Maintain

**BUDGET**

**COSTS**

Seaforth STP - Clarifier Chain	\$100,000
<b>TOTAL</b>	<b>\$100,000</b>

**FUNDING**

Seaforth Sanitary Reserve	\$100,000
<b>TOTAL</b>	<b>\$100,000</b>



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Brussels Sewage Pumping Station (SPS) Pump Replacement  
**DEPARTMENT:** Water & Sewer **LOCATION:** Brussels SPS

**PROJECT DETAILS**

**SCOPE OF THE WORK**

*Purchase new high lift pump for sewage pumping station to replace 1 of 3 existing pumps.*

**JUSTIFICATION**

*Existing pumps have reached the end of its useful life, current pumps have been in operation for 20+ years, equipment deterioration and high operating costs are the determining factors*

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>Replacement</b>
<b>Existing Asset Age and CityWide Asset ID</b>	0
<b>Estimated Resale Value</b>	\$0
<b>Writedown</b>	
<b>New Asset Estimated Useful Life</b>	15+
<b>New Asset Annual Operating Costs</b>	\$500/year or less
<b>Anticipated Major Maintenance Costs</b>	none
<b>New Asset Replacement Cost</b>	\$30,000
<b>Funding Source of Future Lifecycle Costs</b>	operating budget
<b>Impact to Operating Budget</b>	none
<b>Impact to Operating Transfer to Reserves</b>	none
<b>Impact to Level of Service</b>	Maintain

**BUDGET**

<b>COSTS</b>	
Brussels SPS pump replacement	\$30,000
<b>TOTAL</b>	<b>\$30,000</b>
<b>FUNDING</b>	
Brussels Sanitary Reserve	\$30,000
<b>TOTAL</b>	<b>\$30,000</b>



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Vanastra Sewage Treatment Plant (STP) - PLC Upgrade  
**DEPARTMENT:** Water & Sewer **LOCATION:** Vanastra STP

**PROJECT DETAILS**

**SCOPE OF THE WORK**

Purchase replacement PLC equipment.

**JUSTIFICATION**

Existing PLC has become obsolete resulting in operational issues retrieving data and remaining compliant with MECP.

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>Replacement</b>
<b>Existing Asset Age and CityWide Asset ID</b>	0
<b>Estimated Resale Value</b>	\$0
<b>Writedown</b>	
<b>New Asset Estimated Useful Life</b>	15+
<b>New Asset Annual Operating Costs</b>	\$500/year or less
<b>Anticipated Major Maintenance Costs</b>	none
<b>New Asset Replacement Cost</b>	\$50,000
<b>Funding Source of Future Lifecycle Costs</b>	operating budget
<b>Impact to Operating Budget</b>	none
<b>Impact to Operating Transfer to Reserves</b>	none
<b>Impact to Level of Service</b>	Maintain

**BUDGET**

**COSTS**

Vanastra STP - PLC	\$50,000
<b>TOTAL</b>	<b>\$50,000</b>

**FUNDING**

Vanastra Sanitary Reserve	\$50,000
<b>TOTAL</b>	<b>\$50,000</b>



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Replacement Grader  
**DEPARTMENT:** Public Works **LOCATION:** Huron East

**PROJECT DETAILS**

**SCOPE OF THE WORK**

*Purchase of new grader to replace (G3-95) 1995 Champion 740*

**JUSTIFICATION**

*Current 1995 Champion 740 has reached its end of useful life as per the municipalities asset management plan - 20 years of service*

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>Replacement</b>
<b>Existing Asset Age and CityWide Asset ID</b>	7299
<b>Estimated Resale Value</b>	\$20,000
<b>Writedown</b>	
<b>New Asset Estimated Useful Life</b>	20+
<b>New Asset Annual Operating Costs</b>	7000/year or less
<b>Anticipated Major Maintenance Costs</b>	none
<b>New Asset Replacement Cost</b>	\$721,500
<b>Funding Source of Future Lifecycle Costs</b>	operating budget
<b>Impact to Operating Budget</b>	none
<b>Impact to Operating Transfer to Reserves</b>	none
<b>Impact to Level of Service</b>	Maintain

**BUDGET**

**COSTS**

Grader	\$721,500
<b>TOTAL</b>	\$721,500

**FUNDING**

Equipment Reserve	\$721,500
<b>TOTAL</b>	\$721,500



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Chipper Box for 1 Ton  
**DEPARTMENT:** Public Works **LOCATION:** Huron East

**PROJECT DETAILS**

**SCOPE OF THE WORK**

*Purchase new chipper box for 1 ton truck.*

**JUSTIFICATION**

*New Chipper box will allow staff to complete tree removals and clean up in a more efficient and productive manner.*

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>Replacement</b>
<b>Existing Asset Age and CityWide Asset ID</b>	NA
<b>Estimated Resale Value</b>	NA
<b>Writedown</b>	
<b>New Asset Estimated Useful Life</b>	5-10 years
<b>New Asset Annual Operating Costs</b>	\$1000/year or less
<b>Anticipated Major Maintenance Costs</b>	none
<b>New Asset Replacement Cost</b>	\$8,500
<b>Funding Source of Future Lifecycle Costs</b>	operating budget
<b>Impact to Operating Budget</b>	none
<b>Impact to Operating Transfer to Reserves</b>	none
<b>Impact to Level of Service</b>	Maintain

**BUDGET**

**COSTS**

Chipper Box	\$8,500
<b>TOTAL</b>	<b>\$8,500</b>

**FUNDING**

Equipment Reserve	\$8,500
<b>TOTAL</b>	<b>\$8,500</b>



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Replacement Heavy Truck  
**DEPARTMENT:** Public Works **LOCATION:** Huron East

**PROJECT DETAILS**

**SCOPE OF THE WORK**

*Purchase of new truck to replace (T1-04) 2004 Sterling Tandem*

**JUSTIFICATION**

*T1-04 has reached its end of useful life as per the municipalities asset management plan - 17 years of service*

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>Replacement</b>
<b>Existing Asset Age and CityWide Asset ID</b>	2351
<b>Estimated Resale Value</b>	\$8,000
<b>Writedown</b>	
<b>New Asset Estimated Useful Life</b>	17+
<b>New Asset Annual Operating Costs</b>	\$5000/year or less
<b>Anticipated Major Maintenance Costs</b>	none
<b>New Asset Replacement Cost</b>	\$445,578
<b>Funding Source of Future Lifecycle Costs</b>	operating budget
<b>Impact to Operating Budget</b>	none
<b>Impact to Operating Transfer to Reserves</b>	none
<b>Impact to Level of Service</b>	Maintain

**BUDGET**

**COSTS**

Heavy Truck	\$445,578
<b>TOTAL</b>	<b>\$445,578</b>

**FUNDING**

Equipment Reserve	\$445,578
<b>TOTAL</b>	<b>\$445,578</b>



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

<b>PROJECT #</b>		<b>PROJECT NAME:</b>	Light Truck Replacement #1
<b>DEPARTMENT:</b>	Public Works	<b>LOCATION:</b>	Huron East

**PROJECT DETAILS**

**SCOPE OF THE WORK**

Purchase new 1/2 ton truck to replace L2-19.

**JUSTIFICATION**

L2-19 has reached its end of useful life as per the municipalities asset management plan - 7 years of service

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>Replacement</b>
<b>Existing Asset Age and CityWide Asset ID</b>	2601
<b>Estimated Resale Value</b>	\$8,000
<b>Writedown</b>	
<b>New Asset Estimated Useful Life</b>	7+
<b>New Asset Annual Operating Costs</b>	\$2500/year or less
<b>Anticipated Major Maintenance Costs</b>	none
<b>New Asset Replacement Cost</b>	\$74,263
<b>Funding Source of Future Lifecycle Costs</b>	operating budget
<b>Impact to Operating Budget</b>	none
<b>Impact to Operating Transfer to Reserves</b>	none
<b>Impact to Level of Service</b>	Maintain

**BUDGET**

**COSTS**

Light Truck	\$74,263
<b>TOTAL</b>	<b>\$74,263</b>

**FUNDING**

Equipment Reserve	\$74,263
<b>TOTAL</b>	<b>\$74,263</b>



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Light Truck Replacement 2  
**DEPARTMENT:** Public Works **LOCATION:** Huron East

**PROJECT DETAILS**

**SCOPE OF THE WORK**

*Purchase of new 1/2 ton truck to replace L8-19.*

**JUSTIFICATION**

*L8-19 has reached its end of useful life as per the municipalities asset management plan - 7 years of service*

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>Replacement</b>
<b>Existing Asset Age and CityWide Asset ID</b>	2602
<b>Estimated Resale Value</b>	\$8,000
<b>Writedown</b>	
<b>New Asset Estimated Useful Life</b>	7+
<b>New Asset Annual Operating Costs</b>	\$2500/year or less
<b>Anticipated Major Maintenance Costs</b>	none
<b>New Asset Replacement Cost</b>	\$74,263
<b>Funding Source of Future Lifecycle Costs</b>	operating budget
<b>Impact to Operating Budget</b>	none
<b>Impact to Operating Transfer to Reserves</b>	none
<b>Impact to Level of Service</b>	Maintain

**BUDGET**

**COSTS**

Light Truck	\$74,263
<b>TOTAL</b>	<b>\$74,263</b>

**FUNDING**

Equipment Reserve	\$74,263
<b>TOTAL</b>	<b>\$74,263</b>



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Roadside Mower Replacement  
**DEPARTMENT:** Public Works **LOCATION:** Huron East

**PROJECT DETAILS**

**SCOPE OF THE WORK**

*Purchase new roadside mowing unit to replace existing 7' flail mowing unit*

**JUSTIFICATION**

*Existing flail mower has reached the end of its useful life, equipment deterioration and high operating costs are the determining factors*

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>Replacement</b>
<b>Existing Asset Age and CityWide Asset ID</b>	7458
<b>Estimated Resale Value</b>	\$0
<b>Writedown</b>	
<b>New Asset Estimated Useful Life</b>	3+
<b>New Asset Annual Operating Costs</b>	\$2500/year or less
<b>Anticipated Major Maintenance Costs</b>	none
<b>New Asset Replacement Cost</b>	\$35,000
<b>Funding Source of Future Lifecycle Costs</b>	operating budget
<b>Impact to Operating Budget</b>	none
<b>Impact to Operating Transfer to Reserves</b>	none
<b>Impact to Level of Service</b>	Maintain

**BUDGET**

**COSTS**

7' Flail Mower	\$35,000
<b>TOTAL</b>	<b>\$35,000</b>

**FUNDING**

Equipment Reserve	\$35,000
<b>TOTAL</b>	<b>\$35,000</b>



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Dehumidifier - Olympia Room  
**DEPARTMENT:** Community Services **LOCATION:** SDCC

**PROJECT DETAILS**

**SCOPE OF THE WORK**

*Supply and replace dehumidifier*

**JUSTIFICATION**

*Equipment is past lifecycle expectancy, condition is fair and low risk of failure*

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>Replacement</b>
<b>Existing Asset Age and CityWide Asset ID</b>	
<b>Estimated Resale Value</b>	<i>none</i>
<b>Writedown</b>	
<b>New Asset Estimated Useful Life</b>	<i>15years</i>
<b>New Asset Annual Operating Costs</b>	<i>\$500 per year</i>
<b>Anticipated Major Maintenance Costs</b>	<i>none</i>
<b>New Asset Replacement Cost</b>	<i>\$37,132</i>
<b>Funding Source of Future Lifecycle Costs</b>	<i>operations</i>
<b>Impact to Operating Budget</b>	
<b>Impact to Operating Transfer to Reserves</b>	
<b>Impact to Level of Service</b>	

**BUDGET**

**COSTS**

Dehumidifier - Olympia Room	\$37,132
<b>TOTAL</b>	<b>\$37,132</b>

**FUNDING**

Community Services Reserve	\$37,132
<b>TOTAL</b>	<b>\$37,132</b>



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Ceiling Beams Painting  
**DEPARTMENT:** Community Services **LOCATION:** SDCC

**PROJECT DETAILS**

**SCOPE OF THE WORK**

Hand paint and power tool clean all structural steel, apply an epoxy sealer and 1-2 coats of high build epoxy

**JUSTIFICATION**

Extend useful life of asset. Corrosion protection.

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>Major Maintenance</b>
<b>Existing Asset Age</b>	original
<b>Existing Asset Condition</b>	fair
<b>Was Work Anticipated or will Useful Life be Extended</b>	yes, useful life extended
<b>Remaining Life of Asset after Maintenance</b>	40 years
<b>Impact to Operating Budget</b>	none
<b>Impact to Level of Service</b>	

**BUDGET**

**COSTS**

Painting	\$170,000
<b>TOTAL</b>	<b>\$170,000</b>

**FUNDING**

Community Services Reserves	\$170,000
<b>TOTAL</b>	<b>\$170,000</b>



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Security Update  
**DEPARTMENT:** Community Services **LOCATION:** SDCC

**PROJECT DETAILS**

**SCOPE OF THE WORK**

Security upgrade for SDCC.

**JUSTIFICATION**

Current security system does not meet security needs for the safety of the staff and facility. Current system does not include cameras, is old with occasional failure.

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>Replacement</b>
<b>Existing Asset Age and CityWide Asset ID</b>	
<b>Estimated Resale Value</b>	none
<b>Writedown</b>	
<b>New Asset Estimated Useful Life</b>	10-15 years
<b>New Asset Annual Operating Costs</b>	none
<b>Anticipated Major Maintenance Costs</b>	none
<b>New Asset Replacement Cost</b>	\$10,000
<b>Funding Source of Future Lifecycle Costs</b>	operation
<b>Impact to Operating Budget</b>	none
<b>Impact to Operating Transfer to Reserves</b>	
<b>Impact to Level of Service</b>	

**BUDGET**

**COSTS**

Equipment	\$10,000
<b>TOTAL</b>	<b>\$10,000</b>

**FUNDING**

Community Services Reserves	\$10,000
<b>TOTAL</b>	<b>\$10,000</b>



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Shower updates  
**DEPARTMENT:** Community Services **LOCATION:** SDCC dressing rooms

**PROJECT DETAILS**

**SCOPE OF THE WORK**

*Replacement of shower fixtures, showerhead, water control push taps*

**JUSTIFICATION**

*Current shower fixtures have failure during operations*

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>Major Maintenance</b>
<b>Existing Asset Age</b>	
<b>Existing Asset Condition</b>	<i>Poor</i>
<b>Was Work Anticipated or will Useful Life be Extended</b>	<i>yes</i>
<b>Remaining Life of Asset after Maintenance</b>	<i>30 years</i>
<b>Impact to Operating Budget</b>	<i>1000 per year</i>
<b>Impact to Level of Service</b>	

**BUDGET**

**COSTS**

<i>Showers</i>	\$11,500
<b>TOTAL</b>	\$11,500

**FUNDING**

<i>Community Services Reserve</i>	\$11,500
<b>TOTAL</b>	\$11,500



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Floor Scrubber  
**DEPARTMENT:** Community Services **LOCATION:** SDCC

**PROJECT DETAILS**

**SCOPE OF THE WORK**

Replace current floor scrubber

**JUSTIFICATION**

Floor scrubber is a daily equipment used to maintain cleanliness of the facility floors. Current floor scrubber lease is over and condition of scrubber is past it's 5 year anticipated lifecycle.

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>Replacement</b>
<b>Existing Asset Age and CityWide Asset ID</b>	7351
<b>Estimated Resale Value</b>	\$0
<b>Writedown</b>	
<b>New Asset Estimated Useful Life</b>	5 years
<b>New Asset Annual Operating Costs</b>	\$500
<b>Anticipated Major Maintenance Costs</b>	battery replacement \$2500 2.5 years
<b>New Asset Replacement Cost</b>	\$12,500
<b>Funding Source of Future Lifecycle Costs</b>	
<b>Impact to Operating Budget</b>	500.00
<b>Impact to Operating Transfer to Reserves</b>	
<b>Impact to Level of Service</b>	

**BUDGET**

**COSTS**

Floor Scrubber	\$15,000
<b>TOTAL</b>	<b>\$15,000</b>

**FUNDING**

Community Services Reserves	\$15,000
<b>TOTAL</b>	<b>\$15,000</b>



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Ice Resurfacer  
**DEPARTMENT:** Community Services **LOCATION:** BMG

**PROJECT DETAILS**

**SCOPE OF THE WORK**

Replace existing ice resurfacer

**JUSTIFICATION**

Current ice resurfacer is past life expectancy. High risk of failure during operations.

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>Replacement</b>
<b>Existing Asset Age and CityWide Asset ID</b>	2441
<b>Estimated Resale Value</b>	
<b>Writedown</b>	
<b>New Asset Estimated Useful Life</b>	15 years
<b>New Asset Annual Operating Costs</b>	\$1000 electricity, \$3000 maintenance /per year
<b>Anticipated Major Maintenance Costs</b>	
<b>New Asset Replacement Cost</b>	
<b>Funding Source of Future Lifecycle Costs</b>	
<b>Impact to Operating Budget</b>	none
<b>Impact to Operating Transfer to Reserves</b>	none
<b>Impact to Level of Service</b>	Maintain

**BUDGET**

**COSTS**

Equipment Costs	\$169,950
<b>TOTAL</b>	<b>\$169,950</b>

**FUNDING**

Vibrancy Fund	\$107,960
Green Energy Fund	\$28,000
Other Municipality - MT	\$33,990
<b>TOTAL</b>	<b>\$169,950</b>



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Pool Deck and Pump  
**DEPARTMENT:** Community Services **LOCATION:** BMG Pool

**PROJECT DETAILS**

**SCOPE OF THE WORK**

*Fix up the cracks along the pool deck and replace the pump.*

**JUSTIFICATION**

*Cracks throughout deck area. There is a small leak within the circulation system, location is unknown. Drains on deck are blocked with debris causing large pools of water to sit on deck. There is currently no health violation with the deck in the shape it is. If Council wants to consider a major reconstruction, direction will need to be given and the cost would be approximately \$400,000.*

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>Replacement</b>
<b>Existing Asset Age and CityWide Asset ID</b>	4255
<b>Estimated Resale Value</b>	none
<b>Writedown</b>	
<b>New Asset Estimated Useful Life</b>	40 years
<b>New Asset Annual Operating Costs</b>	none
<b>Anticipated Major Maintenance Costs</b>	
<b>New Asset Replacement Cost</b>	\$70,000
<b>Funding Source of Future Lifecycle Costs</b>	operations
<b>Impact to Operating Budget</b>	none
<b>Impact to Operating Transfer to Reserves</b>	none
<b>Impact to Level of Service</b>	Maintain

**BUDGET**

**COSTS**

Pool Deck	\$60,000
Pool Pump	\$10,000
<b>TOTAL</b>	<b>\$70,000</b>

**FUNDING**

Community Services Reserves	\$56,000
Other Municipality - MT	\$14,000
<b>TOTAL</b>	<b>\$70,000</b>



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

<b>PROJECT #</b>		<b>PROJECT NAME:</b>	VELC Playground Equipment
<b>DEPARTMENT:</b>	Community Services	<b>LOCATION:</b>	Daycare Centre

**PROJECT DETAILS**

**SCOPE OF THE WORK**

*Replace playground equipment.*

**JUSTIFICATION**

*Playground equipment has reached the end of its useful life.*

**ASSET MANAGEMENT**

<b>Investment Type</b>	Replacement
<b>Existing Asset Age and CityWide Asset ID</b>	
<b>Estimated Resale Value</b>	
<b>Writedown</b>	
<b>New Asset Estimated Useful Life</b>	20 years
<b>New Asset Annual Operating Costs</b>	
<b>Anticipated Major Maintenance Costs</b>	
<b>New Asset Replacement Cost</b>	
<b>Funding Source of Future Lifecycle Costs</b>	
<b>Impact to Operating Budget</b>	
<b>Impact to Operating Transfer to Reserves</b>	
<b>Impact to Level of Service</b>	

**BUDGET**

**COSTS**

Playground Equipment	\$106,090
<b>TOTAL</b>	\$106,090

**FUNDING**

Other Municipality - Huron County	\$106,090
<b>TOTAL</b>	\$106,090



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** VRC Pool Liner  
**DEPARTMENT:** Community Services **LOCATION:** Vanastra Recreation Centre

**PROJECT DETAILS**

**SCOPE OF THE WORK**

*Reline VRC pool.*

**JUSTIFICATION**

*Pool liner is in poor condition and is in need of replacement.*

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>Replacement</b>
<b>Existing Asset Age and CityWide Asset ID</b>	7345
<b>Estimated Resale Value</b>	\$0
<b>Writedown</b>	\$0.00
<b>New Asset Estimated Useful Life</b>	10 years
<b>New Asset Annual Operating Costs</b>	
<b>Anticipated Major Maintenance Costs</b>	
<b>New Asset Replacement Cost</b>	\$74,263
<b>Funding Source of Future Lifecycle Costs</b>	
<b>Impact to Operating Budget</b>	none
<b>Impact to Operating Transfer to Reserves</b>	none
<b>Impact to Level of Service</b>	Maintain

**BUDGET**

**COSTS**

Reline Pool	\$74,263
<b>TOTAL</b>	<b>\$74,263</b>

**FUNDING**

Community Services Reserves	\$74,263
<b>TOTAL</b>	<b>\$74,263</b>



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

<b>PROJECT #</b>		<b>PROJECT NAME:</b>	Tennis Courts
<b>DEPARTMENT:</b>	Community Services	<b>LOCATION:</b>	Seaforth

**PROJECT DETAILS**

**SCOPE OF THE WORK**

*Refurbish and repurpose tennis courts*

**JUSTIFICATION**

*Tennis courts are in poor condition. Asphalt is cracked, faded and unevenly spaced. Fence has holes, and poles are disconnected.*

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>Major Maintenance</b>
<b>Existing Asset Age</b>	
<b>Existing Asset Condition</b>	
<b>Was Work Anticipated or will Useful Life be Extended</b>	
<b>Remaining Life of Asset after Maintenance</b>	25 years
<b>Impact to Operating Budget</b>	
<b>Impact to Level of Service</b>	

**BUDGET**

**COSTS**

Court refurbish - concrete around exterior, fencing	\$150,000
<b>TOTAL</b>	\$150,000

**FUNDING**

External Funding	\$150,000
<b>TOTAL</b>	\$150,000



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Accessibility ramp and washroom  
**DEPARTMENT:** Community Services **LOCATION:** Seaforth Lawn Bowling

**PROJECT DETAILS**

**SCOPE OF THE WORK**

Supply and install accessibility ramp from legion parking lot to bowling greens, and from bowling greens into club house. Change club house washroom blue print from Male and Female washroom to accessible and gender neutral washrooms.

**JUSTIFICATION**

Improve accessibility to facility and update

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>Major Maintenance</b>
<b>Existing Asset Age</b>	
<b>Existing Asset Condition</b>	
<b>Was Work Anticipated or will Useful Life be Extended</b>	
<b>Remaining Life of Asset after Maintenance</b>	
<b>Impact to Operating Budget</b>	200 - 500 per year
<b>Impact to Level of Service</b>	

**BUDGET**

**COSTS**

Accessibility ramp & Washroom	\$80,000
<b>TOTAL</b>	<b>\$80,000</b>

**FUNDING**

Grant - Enhancing Access to Spaces Everyone	\$80,000
<b>TOTAL</b>	<b>\$80,000</b>



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Light Standards  
**DEPARTMENT:** Community Services **LOCATION:** Walton Ball Park

**PROJECT DETAILS**

**SCOPE OF THE WORK**

Supply and Replace 4 light standards

**JUSTIFICATION**

Light standards are in poor condition, high risk of failure

**ASSET MANAGEMENT**

<b>Investment Type</b>	Replacement
<b>Existing Asset Age and CityWide Asset ID</b>	
<b>Estimated Resale Value</b>	
<b>Writedown</b>	
<b>New Asset Estimated Useful Life</b>	15 years
<b>New Asset Annual Operating Costs</b>	
<b>Anticipated Major Maintenance Costs</b>	
<b>New Asset Replacement Cost</b>	
<b>Funding Source of Future Lifecycle Costs</b>	operations
<b>Impact to Operating Budget</b>	none
<b>Impact to Operating Transfer to Reserves</b>	none
<b>Impact to Level of Service</b>	Maintain

**BUDGET**

**COSTS**

Light Standards	\$79,568
<b>TOTAL</b>	<b>\$79,568</b>

**FUNDING**

Walton Ball Park Fundraising	\$39,784
Community Services Reserve	\$39,784
<b>TOTAL</b>	<b>\$79,568</b>



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Roof Repair  
**DEPARTMENT:** Community Services **LOCATION:** Cranbrook Hall

**PROJECT DETAILS**

**SCOPE OF THE WORK**

Replace the Cranbrook Hall Roof. BM Ross provided an engineer report

**JUSTIFICATION**

Roof is old & sagging.

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>Replacement</b>
<b>Existing Asset Age and CityWide Asset ID</b>	7470
<b>Estimated Resale Value</b>	\$0
<b>Writedown</b>	
<b>New Asset Estimated Useful Life</b>	5 years
<b>New Asset Annual Operating Costs</b>	
<b>Anticipated Major Maintenance Costs</b>	
<b>New Asset Replacement Cost</b>	
<b>Funding Source of Future Lifecycle Costs</b>	operating
<b>Impact to Operating Budget</b>	none
<b>Impact to Operating Transfer to Reserves</b>	none
<b>Impact to Level of Service</b>	Maintain

**BUDGET**

**COSTS**

Roof	\$50,000
<b>TOTAL</b>	<b>\$50,000</b>

**FUNDING**

Community Services Reserve	\$25,000
Fundraising	\$25,000
<b>TOTAL</b>	<b>\$50,000</b>



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Cemetery Tractor  
**DEPARTMENT:** Community Services **LOCATION:** Brussels Cemetery

**PROJECT DETAILS**

**SCOPE OF THE WORK**

*Purchase new tractor for the Brussels cemetery*

**JUSTIFICATION**

*The current process includes using personal tractors to complete the work.*

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>Replacement</b>
<b>Existing Asset Age and CityWide Asset ID</b>	
<b>Estimated Resale Value</b>	\$0
<b>Writedown</b>	
<b>New Asset Estimated Useful Life</b>	3+
<b>New Asset Annual Operating Costs</b>	
<b>Anticipated Major Maintenance Costs</b>	none
<b>New Asset Replacement Cost</b>	\$60,000
<b>Funding Source of Future Lifecycle Costs</b>	operating budget
<b>Impact to Operating Budget</b>	none
<b>Impact to Operating Transfer to Reserves</b>	none
<b>Impact to Level of Service</b>	Maintain

**BUDGET**

**COSTS**

Tractor	\$60,000
<b>TOTAL</b>	\$60,000

**FUNDING**

Community Services Reserve	\$60,000
<b>TOTAL</b>	\$60,000



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

<b>PROJECT #</b>		<b>PROJECT NAME:</b>	Town Hall Council Chambers Renovation
<b>DEPARTMENT:</b>	Administration	<b>LOCATION:</b>	Town Hall

**PROJECT DETAILS**

**SCOPE OF THE WORK**

Refresh the council chambers in the town hall.

**JUSTIFICATION**

Current council chambers is outdated and in need of a refresh. Consistent with the clerks office renovation that took place in 2025.

**ASSET MANAGEMENT**

<b>Investment Type</b>	Replacement
<b>Existing Asset Age and CityWide Asset ID</b>	
<b>Estimated Resale Value</b>	\$0
<b>Writedown</b>	
<b>New Asset Estimated Useful Life</b>	
<b>New Asset Annual Operating Costs</b>	
<b>Anticipated Major Maintenance Costs</b>	none
<b>New Asset Replacement Cost</b>	
<b>Funding Source of Future Lifecycle Costs</b>	operating budget
<b>Impact to Operating Budget</b>	none
<b>Impact to Operating Transfer to Reserves</b>	none
<b>Impact to Level of Service</b>	Maintain

**BUDGET**

**COSTS**

Council Chambers Renovation	\$75,000
<b>TOTAL</b>	<b>\$75,000</b>

**FUNDING**

Administration Reserve	\$73,200
Building Dept Reserve	\$1,800
<b>TOTAL</b>	<b>\$75,000</b>



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Council IT  
**DEPARTMENT:** Administration **LOCATION:** Town Hall

**PROJECT DETAILS**

**SCOPE OF THE WORK**

*Provide replacements for new members of Council after the 2026 election.*

**JUSTIFICATION**

*Necessary for council members to perform their duties.*

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>New Asset</b>
<b>New Asset Estimated Useful Life</b>	5 years
<b>New Asset Annual Operating Costs (impact to operating budget)</b>	0
<b>New Asset Lifecycle Maintenance Costs</b>	0
<b>New Asset Replacement Cost</b>	
<b>Funding Source of New Asset Lifecycle Costs</b>	operating budget
<b>Associated Rate or Tax Increase in Operating Budget</b>	none
<b>Required Future Operating Budget Transfer to Reserve</b>	none
<b>Impact to Level of Service</b>	Maintain

**BUDGET**

<b>COSTS</b>	
Council IT - Tablets	\$11,000
<b>TOTAL</b>	
<b>FUNDING</b>	
Council Reserve	\$11,000
<b>TOTAL</b>	



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Computer Replacement  
**DEPARTMENT:** Administration **LOCATION:** Huron East

**PROJECT DETAILS**

**SCOPE OF THE WORK**

Replace older or broken laptops.

**JUSTIFICATION**

Some laptops are beyond their useful life and/or are not functioning in a manner necessary to carry out day-to-day operations.

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>Replacement</b>
<b>Existing Asset Age and CityWide Asset ID</b>	
<b>Estimated Resale Value</b>	\$0
<b>Writedown</b>	
<b>New Asset Estimated Useful Life</b>	5 years
<b>New Asset Annual Operating Costs</b>	
<b>Anticipated Major Maintenance Costs</b>	none
<b>New Asset Replacement Cost</b>	
<b>Funding Source of Future Lifecycle Costs</b>	operating budget
<b>Impact to Operating Budget</b>	none
<b>Impact to Operating Transfer to Reserves</b>	none
<b>Impact to Level of Service</b>	Maintain

**BUDGET**

**COSTS**

Computer Replacement	\$10,000
<b>TOTAL</b>	<b>\$10,000</b>

**FUNDING**

Administration Reserve	\$10,000
<b>TOTAL</b>	<b>\$10,000</b>



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Decorations  
**DEPARTMENT:** Economic Development **LOCATION:** Huron East

**PROJECT DETAILS**

**SCOPE OF THE WORK**

*Update Huron East Christmas/Street decorations*

**JUSTIFICATION**

*Keep decorations looking revitalized and current.*

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>Replacement</b>
<b>Existing Asset Age and CityWide Asset ID</b>	
<b>Estimated Resale Value</b>	\$0
<b>Writedown</b>	
<b>New Asset Estimated Useful Life</b>	10 years
<b>New Asset Annual Operating Costs</b>	\$0
<b>Anticipated Major Maintenance Costs</b>	none
<b>New Asset Replacement Cost</b>	
<b>Funding Source of Future Lifecycle Costs</b>	operating budget
<b>Impact to Operating Budget</b>	none
<b>Impact to Operating Transfer to Reserves</b>	none
<b>Impact to Level of Service</b>	Maintain

**BUDGET**

**COSTS**

Decorations	\$5,000
<b>TOTAL</b>	\$5,000

**FUNDING**

Economic Development Reserve	\$5,000
<b>TOTAL</b>	\$5,000



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Wayfinding Signage  
**DEPARTMENT:** Economic Development **LOCATION:** Huron East

**PROJECT DETAILS**

**SCOPE OF THE WORK**

Complete Huron East wayfinding signage project.

**JUSTIFICATION**

Huron East has recently undergone a rebranding and this updated signage is necessary to reflect this, the last phase of the project - Parks and Trails signs.

- Phase 1 - Town Signage
- Phase 2 - Directional Signage
- Phase 3 - Parks and Trails

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>Replacement</b>
<b>Existing Asset Age and CityWide Asset ID</b>	
<b>Estimated Resale Value</b>	\$0
<b>Writedown</b>	
<b>New Asset Estimated Useful Life</b>	10 years
<b>New Asset Annual Operating Costs</b>	\$0
<b>Anticipated Major Maintenance Costs</b>	none
<b>New Asset Replacement Cost</b>	
<b>Funding Source of Future Lifecycle Costs</b>	operating budget
<b>Impact to Operating Budget</b>	none
<b>Impact to Operating Transfer to Reserves</b>	none
<b>Impact to Level of Service</b>	Maintain

**BUDGET**

**COSTS**

Wayfinding Signage	\$25,000
<b>TOTAL</b>	<b>\$25,000</b>

**FUNDING**

Economic Development Reserve	\$25,000
<b>TOTAL</b>	<b>\$25,000</b>



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** 2026 Fire PPE  
**DEPARTMENT:** Fire **LOCATION:** Three Fire Stations

**PROJECT DETAILS**

**SCOPE OF THE WORK**

*New Fire PPE*

**JUSTIFICATION**

*Ensure fire team is able to perform their duties safely & effectively.*

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>New Asset</b>
<b>New Asset Estimated Useful Life</b>	10 years
<b>New Asset Annual Operating Costs (impact to operating budget)</b>	none
<b>New Asset Lifecycle Maintenance Costs</b>	none
<b>New Asset Replacement Cost</b>	
<b>Funding Source of New Asset Lifecycle Costs</b>	operating budget
<b>Associated Rate or Tax Increase in Operating Budget</b>	none
<b>Required Future Operating Budget Transfer to Reserve</b>	none
<b>Impact to Level of Service</b>	Maintain

**BUDGET**

COSTS	
Seaforth Fire PPE	\$8,000
Grey Fire PPE	\$8,000
Brussels Fire PPE	\$8,000
<b>TOTAL</b>	\$24,000
FUNDING	
OFM Grant	\$20,400
Other Municipality - MT	\$3,600
<b>TOTAL</b>	\$24,000



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Decontamination Equipment  
**DEPARTMENT:** Fire **LOCATION:** Three Fire Stations

**PROJECT DETAILS**

**SCOPE OF THE WORK**  
Decontamination Equipment

**JUSTIFICATION**  
Ensure fire team is able to perform their duties safely & effectively.

<b>ASSET MANAGEMENT</b>	<b>Investment Type</b>	<b>New Asset</b>
	<b>New Asset Estimated Useful Life</b>	10 years
	<b>New Asset Annual Operating Costs (Impact to operating budget)</b>	0
	<b>New Asset Lifecycle Maintenance Costs</b>	0
	<b>New Asset Replacement Cost</b>	
	<b>Funding Source of New Asset Lifecycle Costs</b>	operating budget
	<b>Associated Rate or Tax Increase in Operating Budget</b>	none
	<b>Required Future Operating Budget Transfer to Reserve</b>	none
	<b>Impact to Level of Service</b>	Maintain

**BUDGET**

<b>COSTS</b>	
Seaforth Fire PPE	\$8,000
Grey Fire PPE	\$8,000
Brussels Fire PPE	\$8,000
<b>TOTAL</b>	<b>\$24,000</b>
<b>FUNDING</b>	
OFM Grant	\$20,400
Other Municipality - MT	\$3,600
<b>TOTAL</b>	<b>\$24,000</b>



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Inverter  
**DEPARTMENT:** Fire **LOCATION:** Three Fire Stations

**PROJECT DETAILS**

**SCOPE OF THE WORK**

*New inverter*

**JUSTIFICATION**

*Ensure fire team is able to perform their duties safely & effectively.*

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>New Asset</b>
<b>New Asset Estimated Useful Life</b>	10 years
<b>New Asset Annual Operating Costs (Impact to operating budget)</b>	
<b>New Asset Lifecycle Maintenance Costs</b>	
<b>New Asset Replacement Cost</b>	
<b>Funding Source of New Asset Lifecycle Costs</b>	operating budget
<b>Associated Rate or Tax Increase in Operating Budget</b>	none
<b>Required Future Operating Budget Transfer to Reserve</b>	none
<b>Impact to Level of Service</b>	Maintain

**BUDGET**

COSTS	
Seaforth Fire PPE	\$2,500
Grey Fire PPE	\$2,500
Brussels Fire PPE	\$2,500
<b>TOTAL</b>	<b>\$7,500</b>
FUNDING	
OFM Grant	\$6,375
Other Municipality - MT	\$1,125
<b>TOTAL</b>	<b>\$7,500</b>



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

**PROJECT #** \_\_\_\_\_ **PROJECT NAME:** Extrication Equipment  
**DEPARTMENT:** Fire **LOCATION:** Three Fire Stations

**PROJECT DETAILS**

**SCOPE OF THE WORK**

Replace old extrication equipment.

**JUSTIFICATION**

Replace equipment at end of useful life to ensure fire team is able to perform their duties safely & effectively.

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>Replacement</b>
<b>Existing Asset Age and CityWide Asset ID</b>	2386
<b>Estimated Resale Value</b>	\$0
<b>Writedown</b>	
<b>New Asset Estimated Useful Life</b>	25 years
<b>New Asset Annual Operating Costs</b>	\$0
<b>Anticipated Major Maintenance Costs</b>	none
<b>New Asset Replacement Cost</b>	
<b>Funding Source of Future Lifecycle Costs</b>	operating budget
<b>Impact to Operating Budget</b>	none
<b>Impact to Operating Transfer to Reserves</b>	none
<b>Impact to Level of Service</b>	Maintain

**BUDGET**

**COSTS**

Seaforth Fire PPE	\$60,000
Grey Fire PPE	\$30,000
Brussels Fire PPE	\$15,000
<b>TOTAL</b>	<b>\$105,000</b>

**FUNDING**

Protection Reserve	\$98,250
Other Municipality - MT	\$6,750
<b>TOTAL</b>	<b>\$105,000</b>



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

<b>PROJECT #</b>		<b>PROJECT NAME:</b>	Radio Communication Equipment
<b>DEPARTMENT:</b>	Fire	<b>LOCATION:</b>	Three Fire Stations

**PROJECT DETAILS**

**SCOPE OF THE WORK**  
*New radio communication equipment.*

**JUSTIFICATION**  
*Ensure fire team is able to perform their duties safely & effectively.*

<b>ASSET MANAGEMENT</b>	
Investment Type	<b>New Asset</b>
New Asset Estimated Useful Life	5 years
New Asset Annual Operating Costs (Impact to operating budget)	
New Asset Lifecycle Maintenance Costs	none
New Asset Replacement Cost	
Funding Source of New Asset Lifecycle Costs	operating
Associated Rate or Tax Increase in Operating Budget	none
Required Future Operating Budget Transfer to Reserve	none
Impact to Level of Service	Maintain

**BUDGET**

COSTS	
Seaforth Fire PPE	\$20,000
Grey Fire PPE	\$20,000
Brussels Fire PPE	\$20,000
<b>TOTAL</b>	<b>\$60,000</b>
FUNDING	
Protection Reserve	\$51,000
Other Municipality - MT	\$9,000
<b>TOTAL</b>	<b>\$60,000</b>



**COMMENTS**

**MUNICIPALITY OF HURON EAST**  
2026 Capital Project

<b>PROJECT #</b>		<b>PROJECT NAME:</b>	Seaforth Fire Hall Building Renovation
<b>DEPARTMENT:</b>	Fire	<b>LOCATION:</b>	Seaforth Fire Hall

**PROJECT DETAILS**

**SCOPE OF THE WORK**

Update Seaforth Fire Hall.

**JUSTIFICATION**

To improve the useful life of the asset and modernize the building.

**ASSET MANAGEMENT**

<b>Investment Type</b>	<b>Replacement</b>
<b>Existing Asset Age and CityWide Asset ID</b>	
<b>Estimated Resale Value</b>	\$0
<b>Writedown</b>	
<b>New Asset Estimated Useful Life</b>	
<b>New Asset Annual Operating Costs</b>	\$0
<b>Anticipated Major Maintenance Costs</b>	none
<b>New Asset Replacement Cost</b>	
<b>Funding Source of Future Lifecycle Costs</b>	operating budget
<b>Impact to Operating Budget</b>	none
<b>Impact to Operating Transfer to Reserves</b>	none
<b>Impact to Level of Service</b>	Maintain

**BUDGET**

**COSTS**

Seaforth Fire Hall Building Renovation	\$90,000
<b>TOTAL</b>	<b>\$90,000</b>

**FUNDING**

Protection Reserve	\$90,000
<b>TOTAL</b>	<b>\$90,000</b>



**COMMENTS**

MUNICIPALITY OF  
**Huron East**

7



MUNICIPALITY OF  
**Huron East**

