



COUNCIL AGENDA – 02 – 2020 MUNICIPALITY OF HURON EAST
to be held on
TUESDAY, JANUARY 28TH, 2020 – 7:00 p.m.
HURON EAST COUNCIL CHAMBERS

1. **CALL TO ORDER & MAYOR'S REMARKS**
2. **CONFIRMATION OF THE AGENDA**
3. **DISCLOSURE OF PECUNIARY INTEREST**
4. **MINUTES OF PREVIOUS MEETING**
 - 4.02.1 Regular Meeting – January 7th, 2020 (encl.) (Pages 4-8)
5. **PUBLIC MEETINGS/HEARINGS AND DELEGATIONS**
 - 5.02.1 7:00 p.m. – Long Service Award
10 Years – Jan Hawley, Economic Development Officer
 - 5.02.2 7:00 p.m. – Jim Kraemer – Kraemer Concrete Ltd.
Controlled Access – Restricted Load Season (encl.) (Pages 9-11)
6. **ACCOUNTS PAYABLE** \$2,420,340.42 (encl.) (Page 12-23)
7. **REPORTS & RECOMMENDATIONS OF MUNICIPAL OFFICERS**
 - 7.02.1 Finance Manager-Treasurer/Deputy Clerk – Huron East Parkland Reserve Fund (encl.) (Pages 24-29)
 - 7.02.2 Finance Manager-Treasurer/Deputy Clerk – Assessment Summaries/Notional Tax Rates (encl.) (Pages 30-38)
 - 7.02.3 Finance Manager-Treasurer/Deputy Clerk – FCM – Municipal Asset Management Program Funding Application (encl.) (Pages 39-50)
8. **CORRESPONDENCE**
 - 8.02.1. Town of Deep River – resolution concerning support for investment in the research and development of small modular reactor technology as an innovative, safe, low-carbon energy option. (encl.) (Pages 51-52)
 - 8.02.2. Huron & Area Search and Rescue – concerning office space at the SDCC and garage space in the municipal building located on Welsh Street, Seaforth. (encl.) (Pages 53-54)
9. **UNFINISHED BUSINESS**
 - 9.02.1 Strategic Planning
10. **MUNICIPAL DRAINS**
 - 10.02.01 Petition for Drainage Works by Owners, Lot 39, Concession 3, LRS, Tuckersmith Ward – William Fotheringham. (encl.) (Pages 55-57)
11. **PLANNING**

12. COUNCIL REPORTS

- 12.02.1** Council Member Reports
 - County Council Report
 - Other Boards/Committees or Meetings/Seminars
- 12.02.2** Requests by Members
- 12.02.3** Notice of Motions
 - 12.02.3.1** – Administration Committee (see January 16th, 2020 meeting minutes – agenda item 13.02.11)
 - 12.02.3.1.1** Cash-in-Lieu of Parkland (encl.) (Page 58)
 - 12.02.3.2** – Water & Sewer Committee (see January 14th, 2020 meeting minutes – agenda item 13.02.10)
 - 12.02.3.2.1** CH2M HILL OMI – Amendment No. 10 (see By-Law 6-2020)
- 12.02.4** Announcements

13. INFORMATION ITEMS

- 13.02.1** Maitland Valley Conservation Authority – copy of meeting minutes – September 18th, October 16th and November 20th, 2019.
- 13.02.2** Maitland Valley Conservation Authority – copy of meeting minutes – November 20th, 2019 – Hearing # 1-2019 – Application for Development – Tom Bevan.
- 13.02.3** Coalition for Huron Injury Prevention (CHIP) – copy of meeting minutes – November 13th and December 11th, 2019. (encl.) (Page 59-67)
- 13.02.4** Huron East/Seaforth Community Development Trust – copy of Annual General Meeting minutes – January 10th, 2019. (encl.) (Pages 68-69)
- 13.02.5** Huron East/Seaforth Community Development Trust – copy of meeting minutes – December 4th, 2019. (encl.) (Pages 70-73)
- 13.02.6** Ontario Provincial Police Municipal Policing Bureau – News Bulletin – January 2020. (encl.) (Page 74)
- 13.02.7** Association of Municipalities of Ontario – concerning government announcement of province-wide consultations on the re-composition of OPP detachment boards. (encl.) (Pages 75-77)
- 13.02.8** Domestic Assault Review Team (DART) – expressing appreciation for support on December 6th, 2019, the National Day of Remembrance and Action on Violence Against Women. (encl.) (Pages 78-79)
- 13.02.9** Caroline Mulroney, Minister of Transportation – announcing the release of its plan to build a better transportation system in southwestern Ontario. (encl.) (Page 80)
- 13.02.10** Huron East Water & Sewer Committee – copy of meeting minutes – January 14th, 2020. (encl.) (Pages 81-83)
- 13.02.11** Huron East Administration Committee – copy of meeting minutes – January 16th, 2020. (encl.) (Pages 84-87)
- 13.02.12** Vanastra Recreation Centre/Day Care Committee – copy of meeting minutes – January 16th, 2020. (encl.) (Pages 88-91)
- 13.02.13** Ministry of Infrastructure/Ministry of Agriculture, Food and Rural Affairs – confirming the 2020 Ontario Community Infrastructure Fund – Formula-Based Component (OCIF-Formula) in the amount of \$431,716. (encl.) (Pages 92-93)

- 13.02.14** Ministry of Municipal Affairs and Housing – announcement for the Ontario Municipal Partnership Fund (OMPF) 2020 Allocation for Huron East - \$1,156,100 (encl.) (Pages 94-96)
 - 13.02.15** City of Stratford/Stratford Festival – extending an invitation to Civic Night at the Stratford Festival on Tuesday, June 16th, 2020. (encl.) (Page 97)
 - 13.02.16** Huron County Accessibility Advisory Committee – announcing the opening of their Accessibility Awards Program noting deadline for nominations is February 29th, 2020. (encl.) (Pages 98-100)
 - 13.02.17** Huron East Heritage Advisory Committee – copy of meeting minutes – September 30th, 2019. (encl.) (Pages 101-104)
 - 13.02.18** Bob Trick, Animal Control Officer – 2019 Report (encl.) (Page 105)
- 14. OTHER BUSINESS**
- 14.02.01** Jim Kraemer – Controlled Access – Restricted Load Season (Agenda Item 5.02.2)
- 15. BY-LAWS**
- 15.02.1** By-Law 84-2019 – Haney Municipal Drain 2019 (3rd reading) (encl.) (Page 106)
 - 15.02.2** By-Law 6-2020 – Authorize Amendment No. 10 to By-Law 26-2010 – CH2MHILL OMI (encl.) (Pages 107-108)
- 16. CLOSED SESSION AND REPORTING OUT (Section 239 of the *Municipal Act, 2001*)**
- 17. CONFIRMATORY BY-LAW**
- 17.02.1** By-Law 7-2020 – Confirm Council Proceedings (encl.) (Page 109)
- 18. ADJOURNMENT**

**MUNICIPALITY OF HURON EAST COUNCIL MEETING MINUTES
HELD IN THE COUNCIL CHAMBERS, SEAFORTH, ONTARIO
TUESDAY, JANUARY 7th, 2020 – 7:00 P.M.**

Members Present: Mayor Bernie MacLellan, Deputy Mayor Robert Fisher, Councillors Dianne Diehl, Zoey Onn, John Lowe, Brenda Dalton, Gloria Wilbee, Ray Chartrand, Larry McGrath and Joe Steffler

Members Absent: Councillor Alvin McLellan

Staff Present: CAO/Clerk, Brad Knight
Finance Manager-Treasurer/Deputy Clerk, Paula Michiels
Public Works Coordinator, Barry Mills

Others Present: Shawn Loughlin, Editor, The Citizen

The following staff members were in attendance to receive their long service awards: Barb Dalrymple, Doug Hugill, James Beuermann, Lyle Hood, Shawn Bromley, Cathy Garrick, Rick White and Brad Dietrich. Shari Becker also attended to hear the presentation of long service awards.

Keith Turnbull and Jeremy Terpstra were in attendance to hear the engineers' report on the Roderick McKay Drain 2019.

The following landowners were in attendance for the Court of Revision on the Haney Municipal Drain 2019:

Chris Maloney, Debbie Haney, Glen Haney, Matt Haney, Kevin Haney, Richard Haney, Brian Haney and David Haney. Huron East Drainage Clerk Miranda Boyce was also in attendance for the Court of Revision.

CALL TO ORDER & MAYOR'S REMARKS

Mayor Bernie MacLellan called the meeting to order at 7:00 p.m.

CONFIRMATION OF THE AGENDA

Moved by Zoey Onn and seconded by Ray Chartrand:
That the Agenda for the Regular Meeting of Council dated January 7th, 2020 be adopted as circulated. Carried.

Adopt Agenda

DISCLOSURE OF PECUNIARY INTEREST

MINUTES OF PREVIOUS MEETING

Moved by John Lowe and seconded by Brenda Dalton:
That Council of the Municipality of Huron East approve the following Council Meeting Minutes as printed and circulated:
a) Regular Meeting – December 19th, 2019

Meeting Minutes

Carried.

PUBLIC MEETINGS/HEARINGS AND DELEGATIONS

Presentation – Long Service Awards

Mayor MacLellan presented the following long service awards and expressed appreciation to all for their service and dedication to the Municipality.

5 Years

- James Beuermann – Heavy Equipment Operator (Public Works) – October 2014
- Lyle Hood – Heavy Equipment Operator (Public Works) – November, 2014
- Brad Dietrich – Chief Building Official – June, 2014

10 years

- Shawn Bromley – Water & Sewer Operator – July, 2007

20 Years

- Barb Dalrymple – Tax Clerk (Town Hall) – April, 1999

30 Years

- Cathy Garrick – Public Works & Planning Assistant (Town Hall) – August, 1989
- Julie Consitt – Assistant Supervisor (Day Care) – October, 1989
- Doug Huggill – Water & Sewer Foreman – December, 1989

Mayor MacLellan noted that Jan Hawley (10 years – Economic Development Officer) and Kevin Broome (20 years – SDCC Facility Operator) were not present and their awards would be presented at a later date.

Retirement

Mayor MacLellan congratulated Rick White on his recent retirement from 14 years with Public Works, primarily in the Brussels ward. An appreciation gift was presented to Mr. White and the Mayor read a letter from the Brussels Horticultural Society thanking Mr. White for his past service and dedication to Brussels.

7:10 p.m. – Engineers' Report – Dolmage A. Drain 2019

Chris Dietrich of Dietrich Engineering Limited, attended before Council to review the 'A' Drain of the Dolmage Municipal Drain 2019, serving Part Lots 30 and 31, Concession 5 and Part Lots 29 to 31, Concession 6, McKillop Ward. Mr. Dietrich gave a summary of his report and answered questions of Council. The total estimated cost of the 'A' Drain of the Dolmage Municipal Drain 2019 is \$75,900.

Moved by Gloria Wilbee and seconded by Larry McGrath
That Council of the Municipality of Huron East accept the engineers' report on the Dolmage A, Drain 2019 and designate it as By-Law 2-2020 and the Court of Revision be set for Tuesday, February 18th, 2020 at 7:00 p.m. Carried.

Engineers'
Report
Dolmage
Drain

7:15 p.m. – Engineers' Report – Roderick McKay Drain 2019

Chris Dietrich of Dietrich Engineering Limited, attended before Council to review the Roderick McKay Municipal Drain 2019, serving Part Lots 7 to 12, Concession 3 and Part Lots 8 to 12, Concession 4, Grey Ward. Mr. Dietrich gave a summary of his report and answered questions of Council. The total estimated cost of the Roderick McKay Municipal Drain 2019 is \$380,700.

Jeremy Terpstra questioned the depth of coverage on the new tile and inquired about the need for the catch basin on the lot line between the east/west halves of lot 10, concession 4.

Mr. Dietrich noted that generally the cut for the drain was 5' although somewhat less in lot 11, concession 4. He noted that the grade was relatively flat (.15% grade) but for the most part the drain was 2' deeper than the existing drain. He noted at the shallowest point on lot 11, concession 4 it was a 1.42 metre cut but the minimum cover over the tile was .82 metres. He further acknowledged that Mr. Terpstra now owned all of lot 10, concession 4 and the catch basin in question could be moved or eliminated at the time the tender was issued.

Moved by Joe Steffler and seconded by Dianne Diehl:
That Council of the Municipality of Huron East accept the engineers' report on the Roderick McKay Drain 2019 and designate it as By-Law 3-2020 and the Court of Revision be set for Tuesday, February 18th, 2020 at 7:00 p.m. Carried.

Engineers'
Report
Roderick
McKay Drain

7:30 p.m. – Court of Revision – Haney Municipal Drain 2019

Moved by Ray Chartrand and seconded by John Lowe:
That the Court of Revision for the Haney Municipal Drain 2019 be opened and that Councillors Larry McGrath, Dianne Diehl and Gloria Wilbee be appointed as members with Councillor McGrath acting as Chair. Carried.

Court of
Revision
Haney Drain

The CAO advised that no appeals had been filed prior to the sitting of the Court of Revision but that an owner had contacted him with concerns about the cost of the drain and that several owners were present at the meeting.

Glen Haney expressed concerns to Council with the cost of the drain. The CAO advised Mr. Haney that the Council's only function at this point was the appointment of the Court of Revision and that if he had a concern with drainage assessments, he would have to submit an appeal.

Members of the Court of Revision adjourned to the Committee room at 7:30 p.m.

ACCOUNTS PAYABLE

REPORTS & RECOMMENDATIONS OF MUNICIPAL OFFICERS**CAO/Clerk – Energy Conservation and Demand Management Plan**

CAO/Clerk Brad Knight reviewed his report to Council concerning the requirement of Ontario Regulation 507/18 and the preparation of an Energy Conservation and Demand Management Plan. Council was provided with a copy of the Municipality of Huron East Energy Conservation and Demand Management Plan 2019 – 2023.

Moved by Ray Chartrand and seconded by Gloria Wilbee:
That Council of the Municipality of Huron East approve the Energy Conservation & Demand Management Plan for the period 2019 – 2023 and direct staff to post the Plan on the Huron East website. Carried.

Energy
Conservation &
Demand Mgmt.
Plan 2019-2023

Finance Manager-Treasurer/Deputy Clerk – 2019 Tax Arrears

Finance Manager-Treasurer/Deputy Clerk Paula Michiels reviewed the 2019 tax arrears report. She noted that the tax arrears amounted to \$837,194 which amounted to 5.31% of the tax collectors roll compared to \$899,416 or 6.18% in the previous year. It was noted the reduction in tax arrears is in part due to the collection of arrears from tax sales in 2019 noting changes to the Municipal Act in 2017 allow the registration of tax arrears after two years.

Moved by Zoey Onn and seconded by Joe Steffler:
That Huron East Council receive the following Reports of Municipal Officers a presented:

- (1) CAO/Clerk
- (2) Finance Manager-Treasurer/Deputy Clerk

Reports of
Municipal
Officers

Carried.

CORRESPONDENCE

Moved by Gloria Wilbee and seconded by Zoey Onn:
That Council of the Municipality of Huron East endorse the resolution of the City of Woodstock concerning a harmonized ban of single-use plastic shopping bags across the Province of Ontario. Carried.

Endorse
Resolution
City of
Woodstock

Moved by John Lowe and seconded by Dianne Diehl:
That Council of the Municipality of Huron East endorse the resolution of the Town of Tecumseh to lobby the telecommunications industry and small phone manufacturers to develop a solution to 911 misdials. Carried.

Endorse
Resolution
Town of
Tecumseh

UNFINISHED BUSINESS**MUNICIPAL DRAINS**

Councillor McGrath reported that no appeals had been filed to the Court of Revision for the Haney Municipal Drain 2019.

No appeals
Haney Drain 2019

PLANNING**COUNCIL REPORTS****County of Huron – 2020 Budget**

Deputy Mayor Bob Fisher advised the County of Huron will be holding a Special Council Budget Meeting on January 23rd, 2020 at 9:00 am.

County of Huron – Hospice Shortfall

Councillor Larry McGrath questioned whether the County will be providing financial support towards the shortfall of Huron Hospice. Mayor MacLellan advised the County will not be providing financial assistance to the Hospice noting that hospice care is a provincial mandate.

Remarkable Citizens Awards – Lisa Thompson Huron-Bruce MPP

Councillor John Lowe advised that Lissa Thompson, Huron Bruce MPP, will be presenting the Remarkable Citizens Awards for Huron-Bruce at her annual New Year's Levee event taking place on January 8th, 2020 at the Teeswater Town Hall, noting Councillor Zoey Onn will be a recipient of an Award.

INFORMATION ITEMS

Moved by Larry McGrath and seconded by Brenda Dalton: Board/Committee
That Huron East Council receive the following Board and Committee meeting Meeting Minutes
minutes as submitted:

- (1) Huron East Health Centre – Management Committee – December 16th, 2019
 - (2) Vanastra Recreation Centre/Day Care Committee – December 6th, 2019
 - (3) Seaforth & District Community Centres Management Committee – December 12th, 2019
- Carried.

OTHER BUSINESS**BY-LAWS**

Moved by John Lowe and seconded by Zoey Onn: Introduce
BE IT HEREBY RESOLVED that leave be given to introduce By-Laws
By-Law 95 for 2019 and By-Laws 1, 2, 3, 4 and 5 for 2020. By-Laws

By-Law 95-2019 – Building Permit Fee Schedule – including fees for plumbing and on-site
sewage inspections (3rd reading)

By-Law 1-2020 – Borrowing

By-Law 2-2020 – Dolmage A Drain (1st and 2nd readings)

By-Law 3-2020 – Roderick McKay Drain (1st and 2nd readings)

By-Law 4-2020 – Appoint Building Inspectors, repeal By-Law 58-0206 and 79-2017

By-Law 5-2020 – Confirm Council Proceedings

Carried.

Moved by Brenda Dalton and seconded by Ray Chartrand: Building
BE IT HEREBY RESOLVED that By-Law 95 for 2019, a by-law to repeal Permit Fee
By-Laws 2-2007 and 16-2012 and amend By-Law 62-2019 Schedule B-2, Schedule
establish a Building Permit Fee Schedule, including fees for plumbing and
on-site sewage inspections, be given first and second readings. Carried.

Moved by Larry McGrath and seconded by Joe Steffler: Borrowing
BE IT HEREBY RESOLVED that By-Law 1 for 2020, a by-law to authorize
borrowing of money to meet current expenditures of the Municipality be given
first, second, third and final readings and signed by the Mayor and Clerk, and
the Seal of the Corporation be affixed thereto. Carried.

Moved by Gloria Wilbee and seconded by Larry McGrath: Dolmage
BE IT HEREBY RESOLVED that By-Law 2 for 2020, a by-law to provide for Drain
borrowing on the credit of the Municipality the sum of \$75,900.00 for completion 1st & 2nd
of the Dolmage A Municipal Drain 2019, be given first and second readings. Carried. Readings

Moved by Dianne Diehl and seconded by Brenda Dalton: Roderick
BE IT HEREBY RESOLVED THAT By-Law 3 for 2020, a by-law to provide for McKay Drain
borrowing on the credit of the Municipality the sum of \$380,700.00 for completion 1st & 2nd
of the Roderick-McKay Municipal Drain 2019, be given first and second readings. Readings
Carried.

Moved by John Lowe and seconded by Zoey Onn: Appoint
BE IT HEREBY RESOLVED THAT By-Law 4 for 2020, a by-law to repeal Building
By-Laws 58-2006 and 79-2017 and to appoint Building Inspectors, be given first, Inspectors
second, third and final readings and signed by the Mayor and Clerk, and the Seal
of the Corporation be affixed thereto. Carried.

CLOSED SESSION AND REPORTING OUT**CONFIRMATORY BY-LAW**

Moved by Ray Chartrand and second by Dianne Diehl: Confirm
BE IT HEREBY RESOLVED that By-Law 5 for 2020, a by-law to confirm the Proceedings
proceedings of Council, be given first, second, third and final readings and signed
by the Mayor and Clerk, and the Seal of the Corporation be affixed thereto.


Carried.

ADJOURNMENT

Moved by John Lowe and seconded by Gloria Wilbee:
The time now being 8:20 p.m.
That the meeting do adjourn until January 28th, 2020 at 7:00 p.m. Carried.

Adjournment

Bernie MacLellan, Mayor



Brad Knight, CAO/Clerk

7:00 p.m.



SCHEDULE B
TO THE HURON EAST PROCEDURAL BY-LAW 43-2015

MUNICIPALITY OF HURON EAST
COUNCIL DELEGATION REQUEST

A "delegation" means a person or group of people who address Council or a Committee for the purpose of making a presentation. See Section 17 of the Municipality of Huron East Procedure By-law for details.

Please ensure this form is completed, with an attachment outlining your request for a Council delegation. This Request Form must be received by the Clerk no later than 4:30 on the Wednesday preceding the Council meeting. The Request must be delivered by email, fax or in person.

A schedule of the Council meetings is located on the Municipal website at www.huroneast.com
Phone: 519-527-0160 Toll Free: 1-888-868-7513
Fax: 519-527-2561 Email: bknight@huroneast.com
Address: 72 Main Street, P.O. Box 610, Seaforth, ON N0K 1W0

DATE OF MEETING: January 28/2020

NAME OF PERSON(S) MAKING PRESENTATION (and title/position, if applicable) _____
Jim kraemer / kraemer Concrete LTD

GROUP/ORGANIZATION DELEGATION REPRESENTS: _____

FULL MAILING ADDRESS OF DELEGATION(S): _____
Brussels

TELEPHONE #: Cell 519-274-9183 EMAIL: _____

GENERAL NATURE OF DELEGATION: _____
Restricted Load Season 5 Tonne per Axle

ADDITIONAL DOCUMENTATION & PRESENTATION MATERIALS (PLEASE ATTACH/DESCRIBE): _____

Presentation Attached

PLEASE INDICATE THE ACTION/DECISION BEING REQUESTED OF COUNCIL:

Have monetary agreement to allow controlled access to restricted load roads

Delegations are limited to fifteen (15) minutes to address Council (including questions from Council). Groups are encouraged to appoint one or two spokespersons to address Council on behalf of the group. Where a Delegation consists of more than five persons, it shall be limited to two speakers, each limited to speaking not more than ten (10) minutes.

If the delegation would like printed information provided to Council in advance of the meeting it must be delivered to the Clerk by Noon on the Thursday prior to the meeting. This information will be placed on the Huron East Council Agenda and is posted on the corporate website and available to the public. Large submissions will be reviewed by the Clerk and included (or not) at his/her discretion. Delegation may be requested to provide multiple copies of a large document. For further information on the procedure for appearing before Council as a delegation, please contact Clerk, at 519-527-0160 or bknight@huroneast.com.

Information submitted will be considered to be public information and therefore subject to full disclosure, under the *Municipal Freedom of Information and Protection of Privacy Act*.

Delegation Applicant Signature

Jan 21/2020
Date

Andrew
Clerk or designate

Jan 21/2020
Date Received

OFFICE USE:

Confirmed with Requestor on Jan 22/20 (date) by email (phone/email)

January 16, 2020

To Whom It May Concern,

I am Jim Kraemer of Kraemer Concrete, and I'd like to present council with an idea that I believe could save the township money. This proposal, as well as potentially saving the township money, could also lengthen the construction season for contractors, currently hampered by the 8 week "restricted load season" when certain roads are restricted to 5 tonnes per axle.

This idea includes:

1 – A project-based permit or bond system of a "to be determined" amount of money, to be held in-trust by the township to cover any extra costs incurred.

2 – A mutually agreed upon travel route, between the project/site coordinators and road superintendent.

3 – A reduced speed limit of around 25 km/h on affected load restricted roads on the travel route.

I have spoken with many of the contractors in the area, and all agree that getting their season moving on projects in March or April would be greatly advantageous. This would also keep a greater number of workers OFF of EI, and sustainably employed for closer to 12 months of the year, as opposed to

the current system which has a lot of workers unemployed during the months of March and April.

Some interested/affected local parties that have shown interest in being involved in this initiative include:

- FGC Ltd – Robert Verhove
- Gultzen Contracting – Jason Gultzen
- Lavis-Perth/Miller Concrete – Devin Gordon
- McKee Concrete Construction – Tom McKee
- Schoonderwoerd Brothers Concrete – Darrel Schoonderwoerd
- Sturdy Formed Concrete – James Roes

With construction trends changing dramatically in the past 20 plus years, and projects getting larger, I believe discussion on this issue could benefit all parties involved.

I look forward to hearing back from you, with hopes that I could meet with council and discuss further and in greater detail the advantages of pursuing this idea. My contact information is below.

Jim Kraemer

Cell – 519 274-9183

Kraemer Concrete Ltd

6-02-1



Municipality of Huron East
Accounts Payable Listing for Council
As of January 23, 2020

| Cheque Number | Date | Vendor Check Name | Invoice Description | Amount Paid |
|----------------------|-------------|--|--------------------------------|--------------------|
| 13571 | 12/19/2019 | Avon Maitland Dist School Bd | 4TH QUARTER TAX INSTALLMENT | 539,504.62 |
| 13572 | 12/19/2019 | Huron-Perth Cathol Dist Sch Bd | 4TH QUARTER TAX INSTALLMENT | 127,378.46 |
| 13573 | 12/19/2019 | Conseil Scolaire Catholique Providence | FINAL TAX PAYMENT 2019 | 944.33 |
| 13574 | 12/19/2019 | Conseil scolaire Viamonde | FINAL TAX PAYMENT 2019 | 1,179.70 |
| 13575 | 12/15/2019 | Receiver General | PAYROLL DEDUCTIONS DEC 1-15 | 33,812.62 |
| 13576 | 12/31/2019 | Ago Industries Inc | PW - CLOTHING EXPENSE | 150.06 |
| 13577 | 12/31/2019 | A. J. Stone Company Ltd | GFD - EQUIPMENT | 25,019.33 |
| 13578 | 12/31/2019 | Altruck Int'l Truck Centres | SFD - REPAIR AIR LEAKS | 223.21 |
| 13578 | 12/31/2019 | Altruck Int'l Truck Centres | RDS - R&M T5-17 | 226.38 |
| 13579 | 12/31/2019 | Athletica Sport Systems Inc. | BMG - RUBBER MATTING | 1,853.20 |
| 13580 | 12/31/2019 | Bell Mobility | MOBILE CHARGES - VARIOUS | 726.53 |
| 13581 | 12/31/2019 | Bloom's and Rooms | ADMIN - RYAN FUNERAL | 113.00 |
| 13582 | 12/31/2019 | Janet Boot | VRC COMMITTEE MTGS 2019 | 729.20 |
| 13583 | 12/31/2019 | Lisa Campbell | SDCC - COMMITTEE MEETINGS 2019 | 802.12 |
| 13584 | 12/31/2019 | Deb Cann | BLIB - OPENING FOR EVENTS | 15.00 |
| 13585 | 12/31/2019 | CLAESSEN PUMPS LTD | W/WW - R&M EQUIPMENT | 604.86 |
| 13587 | 12/31/2019 | Coco Paving Inc | PW - COLD MIX | 1,679.79 |
| 13588 | 12/31/2019 | Comco Fasteners | RDS - SUPPLIES | 24.36 |
| 13589 | 12/31/2019 | ContinuIT Corp | ADMIN - SOFTWARE | 9,399.34 |
| 13589 | 12/31/2019 | ContinuIT Corp | VRC - COMPUTER | 219.22 |
| 13589 | 12/31/2019 | ContinuIT Corp | TDN - COMPUTER | 219.22 |
| 13589 | 12/31/2019 | ContinuIT Corp | DUO SOFTWARE | 20.34 |
| 13590 | 12/31/2019 | Devereaux Murray | MCDONALD DR RD WIDENING | 349.20 |
| 13590 | 12/31/2019 | Devereaux Murray | ADMIN - VARIOUS TITLE SEARCHES | 838.06 |
| 13590 | 12/31/2019 | Devereaux Murray | ADMIN - BY LAW 36-2019 | 1,695.81 |
| 13590 | 12/31/2019 | Devereaux Murray | ADMIN - BYLAW 38-2019 | 2,010.16 |
| 13591 | 12/31/2019 | Maurice Douma | BMD - 2019 MEETINGS | 218.76 |
| 13592 | 12/31/2019 | Alvin Dow | SDCC - 2019 COMMITTEE MTGS | 729.20 |
| 13593 | 12/31/2019 | FASTENAL CANADA | GFD - R&M BUILDING | 109.71 |
| 13594 | 12/31/2019 | Food Basics | TDN - GROCERIES | 279.44 |
| 13594 | 12/31/2019 | Food Basics | TDN - GROCERIES | 301.20 |
| 13595 | 12/31/2019 | GABEL ELECTRIC | BMD - EXTERIOR SIGN | 253.01 |
| 13596 | 12/31/2019 | H.O. Jerry (1983) Ltd. | TH - JANITORIAL SUPPLIES | 182.95 |
| 13596 | 12/31/2019 | H.O. Jerry (1983) Ltd. | FHT - JANITORIAL SUPPLIES | 349.81 |
| 13597 | 12/31/2019 | Holland Cleaning Solutions | FHT - R&M EQUIPMENT | 366.69 |
| 13598 | 12/31/2019 | Howes Lawn & Landscape | SNOW REMOVAL - VAN STP/WTP | 179.67 |
| 13599 | 12/31/2019 | H.T. Dale Services Ltd. | SFD - CATCH BASINS | 300.00 |
| 13600 | 12/31/2019 | Bill Hughes | SDCC 2019 COMMITTEE MTGS | 145.84 |
| 13601 | 12/31/2019 | Huron East Senior Hockey Club | SDCC - PAYSHARE DEC 21 | 1,114.00 |
| 13602 | 12/31/2019 | Lisa N. Inderwick | KELLY PIT 50% 2275.08 T @ 1.30 | 1,478.80 |
| 13603 | 12/31/2019 | JR's Gas Bar & Family Rest. | PW - FUEL | 8.67 |
| 13604 | 12/31/2019 | Keating's Pharmacy Ltd. | BIA GIFT CERTIFICATE REDEEMED | 25.00 |
| 13605 | 12/31/2019 | Philip Kelly | KELLY PIT 50% 2275.08 T @ 1.30 | 1,478.80 |
| 13606 | 12/31/2019 | Becky Kyle | VRC COMMITTEE MTGS 2019 | 656.28 |

| | | | |
|-------|---|----------------------------------|-----------|
| 13607 | 12/31/2019 Maelstrom Winery | CLERKS & TREASURERS MEETING | 84.75 |
| 13608 | 12/31/2019 McDonald Home Hardware Building Centre | EDO-BRUSS WINDOW DECO CONTEST | 100.00 |
| 13608 | 12/31/2019 McDonald Home Hardware Building Centre | TDN - R&M BLDG | 24.84 |
| 13608 | 12/31/2019 McDonald Home Hardware Building Centre | TDN - KITCHEN COUNTER | 1,904.05 |
| 13608 | 12/31/2019 McDonald Home Hardware Building Centre | RDS - SUPPLIES | 58.77 |
| 13608 | 12/31/2019 McDonald Home Hardware Building Centre | BMD - CLEANING SUPPLIES | 4.51 |
| 13609 | 12/31/2019 Mid Western Newspapers | PW - BUILDING INSPECTOR AD | 278.43 |
| 13610 | 12/31/2019 Minister of Finance | EHT - DECEMBER 2019 | 7,902.37 |
| 13611 | 12/31/2019 Orkin Canada Corporation | FHT - PEST CONTROL | 61.59 |
| 13611 | 12/31/2019 Orkin Canada Corporation | FHT - PEST CONTROL | 44.43 |
| 13611 | 12/31/2019 Orkin Canada Corporation | SDCC - PEST CONTROL | 89.27 |
| 13612 | 12/31/2019 Owen Sound Highway Maintenance | 2019/20 CONNECTING LINK (1/2) | 3,252.61 |
| 13613 | 12/31/2019 Pete's Paper Clip | SFD - OFFICE SUPPLIES | 32.02 |
| 13613 | 12/31/2019 Pete's Paper Clip | SFD - OFFICE SUPPLIES | 82.08 |
| 13613 | 12/31/2019 Pete's Paper Clip | ADMIN - OFFICE SUPPLIES | 142.43 |
| 13613 | 12/31/2019 Pete's Paper Clip | ADMIN - FILE BOXES | 29.37 |
| 13613 | 12/31/2019 Pete's Paper Clip | W/WW - RECORD BOOKS | 61.01 |
| 13614 | 12/31/2019 Petty Cash-Lissa Berard | VRC - DAY CAMP/TRAINING/SUPPLIES | 186.22 |
| 13615 | 12/31/2019 Petty Cash-Tom Phillips | SFD - OFFICE SUPPLIES | 22.93 |
| 13616 | 12/31/2019 Pizza Train | BIA - MEETING | 34.00 |
| 13617 | 12/31/2019 PPE Solutions Inc. | BFD - BUNKER SUIT PURCHASE | 2,563.97 |
| 13618 | 12/31/2019 Purolator Inc. | BFD - GEAR CLEANING | 52.29 |
| 13619 | 12/31/2019 Radar Auto Parts - Brussels | RDS - BATTERY | 377.75 |
| 13619 | 12/31/2019 Radar Auto Parts - Brussels | RDS - SUPPLIES | 122.63 |
| 13620 | 12/31/2019 Radar Auto Parts Inc-Clinton | RDS - R&M T8-09/SHOP SUPPLIES | 64.79 |
| 13620 | 12/31/2019 Radar Auto Parts Inc-Clinton | RDS - R&M T1-04 | 13.65 |
| 13620 | 12/31/2019 Radar Auto Parts Inc-Clinton | RDS - T1-04 | 27.23 |
| 13620 | 12/31/2019 Radar Auto Parts Inc-Clinton | RDS - R&M T8-09 | 27.23 |
| 13620 | 12/31/2019 Radar Auto Parts Inc-Clinton | RDS - SHOP SUPPLIES | 37.61 |
| 13621 | 12/31/2019 RCAP Leasing Inc | SDCC - FLOOR SCRUBBER RENTAL | 295.47 |
| 13622 | 12/31/2019 Receiver General | PAYROLL DEDUCTIONS DEC 16-31 | 24,573.21 |
| 13623 | 12/31/2019 Resurfce Corp | SDCC - BLADE SHARPENING | 170.91 |
| 13624 | 12/31/2019 Georgina Reynolds | SDCC - 2019 COMMITTEE MTGS | 729.20 |
| 13625 | 12/31/2019 Rollin' Roaster | CLERKS & TREASURERS MEETING | 1,092.15 |
| 13626 | 12/31/2019 Schmidt's Power Equipment | PW - SWA REPAIRS | 116.60 |
| 13627 | 12/31/2019 Seaforth Animal Hospital | DOG BOARDING - NOBLE | 276.00 |
| 13628 | 12/31/2019 Seaforth Foodland | CLERKS & TREASURERS MEETING | 50.84 |
| 13628 | 12/31/2019 Seaforth Foodland | SFD - DECEMBER MEETING | 68.16 |
| 13628 | 12/31/2019 Seaforth Foodland | ADMIN - MEETING EXPENSE | 17.94 |
| 13628 | 12/31/2019 Seaforth Foodland | BRUSSELS DECORATING CONTEST | 150.00 |
| 13629 | 12/31/2019 Seaforth Golf Course | EDO - MEETING EXPENSE | 52.99 |
| 13630 | 12/31/2019 Debbie Seili | BMD - 2019 MEETINGS | 218.76 |
| 13631 | 12/31/2019 Ehab Shenoda | ADMIN - MILEAGE | 100.00 |
| 13632 | 12/31/2019 SHRED-IT INTERNATIONAL ULC | ADMIN - SHREDDING SERVICE | 91.87 |
| 13633 | 12/31/2019 Somers Electric | BMG - R&M ZAMBONI DOOR | 199.25 |
| 13633 | 12/31/2019 Somers Electric | BRUSSELS WELL - GENERATOR | 146.90 |
| 13634 | 12/31/2019 Splashables Inc | VRC - PROGRAM SUPPLIES | 584.72 |
| 13635 | 12/31/2019 Mark Stone | VRC COMMITTEE MTGS 2019 | 729.20 |
| 13636 | 12/31/2019 STRATFORD CRANE RENTAL LTD | MAITLANDBANK COLUMBARIUM | 1,717.60 |
| 13637 | 12/31/2019 Mary Stretton | BMD - 2019 MEETINGS | 618.76 |
| 13638 | 12/31/2019 Technical Standards & Safety Authority | SLIB - ELEVATOR CONTRACT | 108.00 |
| 13639 | 12/31/2019 Scott Townsend | VRC COMMITTEE MTGS 2019 | 437.52 |
| 13640 | 12/31/2019 Upshall Backhoe Service | MAITLANDBANK COLUMBARIUM | 565.00 |

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| 13641 | 12/31/2019 | Van Driel Excavating Inc | CARTER/SINCLAIR/BOYES CLEANUP | 6,759.10 |
| 13642 | 12/31/2019 | Waste Management | WASTE REMOVAL C4TH - 41.25 TON | 4,386.28 |
| 13643 | 12/31/2019 | Frank Workman | BMD - 2019 MEETINGS | 218.76 |
| 13644 | 12/31/2019 | Workplace Safety & Ins Board | WSIB - DECEMBER 2019 | 11,674.49 |
| 13645 | 12/31/2019 | Barry Young | SDCC 2019 COMMITTEE MTGS | 72.92 |
| 13646 | 1/2/2020 | Coca-Cola Bottling Co | BMG - HALL SUPPLIES | 572.00 |
| 13646 | 1/2/2020 | Coca-Cola Bottling Co | SDCC - BOOTH SUPPLIES | 341.29 |
| 13646 | 1/2/2020 | Coca-Cola Bottling Co | SDCC - BOOTH SUPPLIES | 489.91 |
| 13647 | 1/2/2020 | Equitable Life of Canada | GROUP INSURANCE - JANUARY | 13,698.45 |
| 13648 | 1/15/2020 | Receiver General | PAYROLL DEDUCTIONS - JAN 1-15 | 27,766.83 |
| 13649 | 1/23/2020 | JLH EXCAVATING INC | 14TH CONCESSION MD | 3,429.55 |
| 13649 | 1/23/2020 | JLH EXCAVATING INC | SOUTH BEAUCHAMP DRAIN | 6,698.08 |
| 13649 | 1/23/2020 | JLH EXCAVATING INC | KISTNER DRAIN | 3,203.55 |
| 13649 | 1/23/2020 | JLH EXCAVATING INC | BARRON MUNICIPAL DRAIN | 22,509.60 |
| 13650 | 1/23/2020 | Minister Of Finance | OPP COSTS - NOVEMBER 2019 | 134,158.00 |
| 13651 | 1/23/2020 | OMI Canada Inc | W/WW - JANURAY SERVICES | 61,315.67 |
| 13652 | 1/23/2020 | Theo Vandenberg Construction Inc | STRUCTURE M10 HENSALL RD | 67,343.27 |
| 13653 | 1/23/2020 | AMCTO | AMCTO MEMBERSHIP - GARRICK | 457.65 |
| 13653 | 1/23/2020 | AMCTO | AMCTO - KNIGHT | 457.65 |
| 13653 | 1/23/2020 | AMCTO | AMCTO MEMBERSHIP - MICHIELS | 457.65 |
| 13654 | 1/23/2020 | AON REED STONEHOUSE INC | FIRE DEPT - ACCIDENT INSURANCE | 15,509.88 |
| 13655 | 1/23/2020 | Artech Signs & Graphics | GFD - ENGRAVED FIRE TAGS | 67.80 |
| 13656 | 1/23/2020 | Association Of Mun Of Ontario | 2020 AMO MEMBERSHIP | 3,843.61 |
| 13657 | 1/23/2020 | Babcock Supply Ltd | PW - RISER | 791.00 |
| 13658 | 1/23/2020 | Bayshore Broadcasting Corp | EDO - SEAFORTH COMM MARKET | 355.95 |
| 13659 | 1/23/2020 | Bell Canada | PHONE - SCADA DECEMBER | 116.11 |
| 13660 | 1/23/2020 | Bell Mobility | MOBILE CHARGES - VARIOUS | 798.50 |
| 13661 | 1/23/2020 | Blackburn Radio Inc | BIA SHOP TO WIN ADVERTISING | 1,356.00 |
| 13662 | 1/23/2020 | Bluewater Chapter Of OBOA | OBOA MEMBERSHIP - DIETRICH | 50.00 |
| 13662 | 1/23/2020 | Bluewater Chapter Of OBOA | OBOA MEMBERSHIP - ZIMMER | 50.00 |
| 13663 | 1/23/2020 | Municipality of Bluewater | BLUEWATER FIRE CALL - NOV 25 | 400.00 |
| 13664 | 1/23/2020 | Brussels Agromart Ltd | BFD - AGSORB PLUS | 108.00 |
| 13665 | 1/23/2020 | Bureau Veritas Canada (2019) Inc | BFD - SCBA AIR TEST | 372.90 |
| 13666 | 1/23/2020 | Canadian Red Cross | VRC - STANDARD FIRST AID | 280.00 |
| 13667 | 1/23/2020 | Canada Steel - Goderich | WALTON LANDFILL | 118.65 |
| 13668 | 1/23/2020 | Centra Door North Company Ltd | PW - MCKILLOP SHOP - R&M DOOR | 211.25 |
| 13669 | 1/23/2020 | CMT ENGINEERING INC | MARTIN GEOTECHNICAL STUDY | 12,226.60 |
| 13670 | 1/23/2020 | Cochrane's Repairs | RDS - R&M L10-09 | 76.39 |
| 13671 | 1/23/2020 | Bev Coleman | 2019 HERITAGE COM MEETING | 72.92 |
| 13672 | 1/23/2020 | Compass Minerals Canada | PW - HIGHWAY COARSE SALT | 6,846.82 |
| 13673 | 1/23/2020 | ContinuIT Corp | ADMIN - NETWORK SUPPORT | 1,084.80 |
| 13673 | 1/23/2020 | ContinuIT Corp | ADMIN - RDX x 2 | 788.74 |
| 13673 | 1/23/2020 | ContinuIT Corp | PHONE SYSTEM MAINTENANCE | 310.75 |
| 13673 | 1/23/2020 | ContinuIT Corp | ADMIN - DOMAIN TRANSFER | 39.55 |
| 13673 | 1/23/2020 | ContinuIT Corp | ADMIN - DUO SOFTWARE | 20.34 |
| 13674 | 1/23/2020 | DATASOFT Software Solutions | W/WW - VAN BLOWEER/BRCFLD UV | 858.80 |
| 13675 | 1/23/2020 | Diversco Supply Inc | BFD - X-PEND CTG | 218.63 |
| 13676 | 1/23/2020 | Drainage Superintendents Assoc of Ontario | DSAO MEMBERSHIP - McCALLUM | 200.00 |
| 13677 | 1/23/2020 | Edifice Magazine | EDO - DOWNTOWN VIDEO | 500.00 |
| 13677 | 1/23/2020 | Edifice Magazine | DIGITAL MAIN ST - MARKETING | 1,000.00 |
| 13677 | 1/23/2020 | Edifice Magazine | EDO - BACK ALLEY MARKETING | 4,250.00 |
| 13678 | 1/23/2020 | Egmondville Cemetery | 2019 C&M INT EGMONDVILLE CEM | 52.61 |
| 13679 | 1/23/2020 | Electrical Safety Authority | INSPECTION FEES - STREETLIGHT | 346.91 |

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| 13680 | 1/23/2020 Equitable Life of Canada | GROUP INSURANCE - FEBRUARY | 13,698.45 |
| 13681 | 1/23/2020 FASTENAL CANADA | GFD - BATTERIES | 13.96 |
| 13682 | 1/23/2020 Festival Hydro | HYDRO - 31 BIRCH SOLAR | 6.10 |
| 13682 | 1/23/2020 Festival Hydro | HYDRO - 26 BEECH SOLAR | 6.10 |
| 13683 | 1/23/2020 Fire Marshal's Public Fire Safety Council | GFD - COMBO ALARM | 457.65 |
| 13684 | 1/23/2020 Food Basics | TDN - GROCERIES | 8.78 |
| 13684 | 1/23/2020 Food Basics | TDN - GROCERIES | 177.07 |
| 13684 | 1/23/2020 Food Basics | TDN - GROCERIES | 217.22 |
| 13684 | 1/23/2020 Food Basics | TDN - GROCERIES | 378.14 |
| 13684 | 1/23/2020 Food Basics | TDN - GROCERIES | 55.60 |
| 13685 | 1/23/2020 G. Heard Construction Ltd | SNOW REMOVAL - SEAFORTH CORE | 5,559.60 |
| 13686 | 1/23/2020 Hobart Food Equipment Group | TDN - REPAIR DISHWASHER | 488.16 |
| 13687 | 1/23/2020 H.O. Jerry (1983) Ltd. | FHT - JANITORIAL SUPPLIES | 395.28 |
| 13688 | 1/23/2020 HORST EXCAVATING | COX MD INVESTIGATION | 841.85 |
| 13689 | 1/23/2020 H.T. Dale Services Ltd. | VANASTRA STP - PUMPING | 610.20 |
| 13689 | 1/23/2020 H.T. Dale Services Ltd. | SEAFORTH LAGOON - PUMPING | 2,135.70 |
| 13690 | 1/23/2020 Huron County Mutual Fire Aid | MUTUAL FIRE AID DUES - 2020 | 2,523.09 |
| 13691 | 1/23/2020 Huron Tractor Ltd | RDS - R&M M3-19 | 251.17 |
| 13692 | 1/23/2020 Ideal Supply Inc | VRC - LIGHTS | 86.78 |
| 13692 | 1/23/2020 Ideal Supply Inc | SFD - BATTERY | 143.84 |
| 13692 | 1/23/2020 Ideal Supply Inc | PW - WIPER BLADE L5-16 | 21.46 |
| 13692 | 1/23/2020 Ideal Supply Inc | RDS - FUEL STABILIZER | 27.38 |
| 13692 | 1/23/2020 Ideal Supply Inc | W/WW - STARTING/W/W FLUID | 28.45 |
| 13693 | 1/23/2020 Ingenious Software - 530642 Ontario Ltd | HEFD - FIREPRO2 CONTRACT 2020 | 1,338.49 |
| 13694 | 1/23/2020 Innovative Security Systems | BLIB - 2020 ANNUAL MONITERING | 271.20 |
| 13694 | 1/23/2020 Innovative Security Systems | PW-GREY SHED ANNUAL MONITERING | 271.20 |
| 13694 | 1/23/2020 Innovative Security Systems | BMD - ANNUAL MONITERING | 271.20 |
| 13695 | 1/23/2020 JR's Gas Bar & Family Rest. | BFD - GAS | 13.30 |
| 13696 | 1/23/2020 Keating's Pharmacy Ltd. | BIA GIFT CERTIFICATE REDEEMED | 25.00 |
| 13697 | 1/23/2020 Janet Klaver | REFUND - ACCT 391030.00 | 81.04 |
| 13698 | 1/23/2020 Langford Lumber & Builders Ltd | TDN - R&M KITCHEN | 34.62 |
| 13699 | 1/23/2020 Drusilla Leitch | VRC - FALL SESSION | 810.00 |
| 13700 | 1/23/2020 Janice Makepeace | VRC - TRAINING | 300.00 |
| 13701 | 1/23/2020 McDonald Home Hardware Building Centre | BMG - R&M DOORS | 1,198.93 |
| 13701 | 1/23/2020 McDonald Home Hardware Building Centre | BLIB - CLEANING SUPPLIES | 24.84 |
| 13701 | 1/23/2020 McDonald Home Hardware Building Centre | BLIB - CLEANING SUPPLIES | 40.54 |
| 13701 | 1/23/2020 McDonald Home Hardware Building Centre | WALTON LF - PADLOCKS | 47.45 |
| 13701 | 1/23/2020 McDonald Home Hardware Building Centre | BMD - CLENAING SUPPLIES | 29.11 |
| 13701 | 1/23/2020 McDonald Home Hardware Building Centre | WALTON LANDFILL | 35.52 |
| 13701 | 1/23/2020 McDonald Home Hardware Building Centre | WALTON LANDFILL | 81.13 |
| 13701 | 1/23/2020 McDonald Home Hardware Building Centre | TH - STOARGE ROOM | 22.53 |
| 13701 | 1/23/2020 McDonald Home Hardware Building Centre | BLIB - CLEANING SUPPLIES | 92.03 |
| 13702 | 1/23/2020 MITCHELL MCKEE | SFD - MEDICAL FOR DZ LICENSE | 125.00 |
| 13703 | 1/23/2020 Minister of Finance | EHT - JANUARY 2020 | 4,130.55 |
| 13704 | 1/23/2020 M & L Supply | BFD - FIRE DOME HELMET | 28.17 |
| 13704 | 1/23/2020 M & L Supply | BFD - HELMET | 436.09 |
| 13705 | 1/23/2020 Mun Employer Pension Centre On | 2020 EMPLOYEE CONTRIBUTION | 237.30 |
| 13706 | 1/23/2020 Municipal Finance Officers' Assoc | HURON EAST MEMBERSHIP 2020 | 355.95 |
| 13707 | 1/23/2020 NJS Design Event & Party Rentals | BMG - HE XMAS PARTY RENTALS | 682.76 |
| 13708 | 1/23/2020 Trustees of Old Colony Mennonite Church | SOLAR RENT JAN 1-DEC 31 2020 | 750.00 |
| 13709 | 1/23/2020 OMTRA-Ontario Mun Tax/Rev Association | OMTRA 2020 MEMBERSHIP | 254.25 |
| 13710 | 1/23/2020 Ont Association of Fire Chiefs | O AFC 2020 MEMBERSHIP | 288.15 |
| 13711 | 1/23/2020 Ontario BIA Association(OBIAA) | OBIAA MEMBERSHIP BRUSSELS | 254.52 |

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| 13711 | 1/23/2020 Ontario BIA Association(OBIAA) | OBIAA MEMBERSHIP - VANASTRA | 254.52 |
| 13711 | 1/23/2020 Ontario BIA Association(OBIAA) | OBIAA MEMBERSHIP - SEAFORTH | 254.52 |
| 13712 | 1/23/2020 The Ont Aggregate Resources Co | LICENSE FEES - KELLY PIT | 2,540.55 |
| 13712 | 1/23/2020 The Ont Aggregate Resources Co | LICENSE FEES - TUCKERSMITH PIT | 704.00 |
| 13713 | 1/23/2020 Ontario Onsite Wastewater Association | OOWA 2020 MEMBERSHIP | 333.35 |
| 13714 | 1/23/2020 PBS Business Systems | ADMIN - ENVELOPES | 542.40 |
| 13714 | 1/23/2020 PBS Business Systems | ADMIN - WATER BILLS | 254.25 |
| 13714 | 1/23/2020 PBS Business Systems | ADMIN - TAX BILLS | 596.64 |
| 13714 | 1/23/2020 PBS Business Systems | ADMIN - A/P CHEQUES | 569.52 |
| 13715 | 1/23/2020 Purolator Inc. | PW/ADMIN - SHIPPING | 107.65 |
| 13715 | 1/23/2020 Purolator Inc. | ADMIN/BFD - COURIER EXPENSE | 20.82 |
| 13715 | 1/23/2020 Purolator Inc. | PW - M2-03 TRACKLESS | 6.20 |
| 13716 | 1/23/2020 Radar Auto Parts - Brussels | BFD - AIR SHEILD DEF | 24.85 |
| 13716 | 1/23/2020 Radar Auto Parts - Brussels | BFD - RESCUE VAN - INT HANDLE | 14.20 |
| 13716 | 1/23/2020 Radar Auto Parts - Brussels | PW - BRUSS SNOWBLOWER R&M | 15.19 |
| 13716 | 1/23/2020 Radar Auto Parts - Brussels | PW - R&M TRACKLESS | 245.56 |
| 13716 | 1/23/2020 Radar Auto Parts - Brussels | BFD - FIRE HOSE GASKET | 32.54 |
| 13716 | 1/23/2020 Radar Auto Parts - Brussels | BFD - BACK UP LIGHT | 10.20 |
| 13716 | 1/23/2020 Radar Auto Parts - Brussels | RDS - SUPPLIES | 58.01 |
| 13716 | 1/23/2020 Radar Auto Parts - Brussels | RDS - SUPPLIES | 13.82 |
| 13716 | 1/23/2020 Radar Auto Parts - Brussels | RDS - SUPPLIES | 10.05 |
| 13716 | 1/23/2020 Radar Auto Parts - Brussels | RDS - SUPPLIES | 30.92 |
| 13716 | 1/23/2020 Radar Auto Parts - Brussels | RDS - SUPPLIES | 14.41 |
| 13716 | 1/23/2020 Radar Auto Parts - Brussels | RDS - SUPPLIES | 79.04 |
| 13716 | 1/23/2020 Radar Auto Parts - Brussels | RDS - R&M G6-12 | 40.53 |
| 13716 | 1/23/2020 Radar Auto Parts - Brussels | RDS - R&M G5-17 | 25.58 |
| 13717 | 1/23/2020 Radar Auto Parts Inc-Clinton | RDS - SUPPLIES | 72.59 |
| 13717 | 1/23/2020 Radar Auto Parts Inc-Clinton | PW - BATTERIES | 602.97 |
| 13717 | 1/23/2020 Radar Auto Parts Inc-Clinton | RDS - FLUX WIRE | 35.10 |
| 13718 | 1/23/2020 Rathwell Gravel Inc | PW - HIGHWAY SAND | 2,411.79 |
| 13719 | 1/23/2020 Receiver General | PAYROLL DEDUCTIONS - JAN 16-31 | 30,163.51 |
| 13720 | 1/23/2020 HE/Seaforth Comm Develop Trust | DEBENTURE P&I | 8,088.35 |
| 13721 | 1/23/2020 Seaforth Firefighter's Assoc | SFD - STATION GEAR | 1,098.07 |
| 13722 | 1/23/2020 Seaforth Foodland | BIA GIFT CERTIFICATES REDEEMED | 670.00 |
| 13722 | 1/23/2020 Seaforth Foodland | ADMIN - MEETING SUPPLIES | 25.10 |
| 13723 | 1/23/2020 SGS Canada Inc. | WATER SAMPLES - VARIOUS | 169.50 |
| 13724 | 1/23/2020 SHRED-IT INTERNATIONAL ULC | ADMIN - SHREDDING SERVICE | 91.87 |
| 13725 | 1/23/2020 BETTY SMALL | BIA GIFT CERTIFICATE REDEEMED | 50.00 |
| 13726 | 1/23/2020 Staffen Lawn Care | FHT - SNOWPLOW CONTRACT (2/5) | 1,826.08 |
| 13727 | 1/23/2020 Sysco - Southwestern Ontario | TDN - GROCERIES | 1,144.92 |
| 13727 | 1/23/2020 Sysco - Southwestern Ontario | TDN - GROCERIES | 70.19 |
| 13728 | 1/23/2020 Neil Tam | 2019 HERITAGE COM MEETING | 72.92 |
| 13729 | 1/23/2020 United Way/Social Research & Planning Council | 2019 UNITED WAY BBQ - SEPT 27 | 1,117.20 |
| 13730 | 1/23/2020 UPI Energy LP | BIA GIFT CERTIFICATE REDEEMED | 50.00 |
| 13731 | 1/23/2020 Upshall Backhoe Service | PW - GRADER RENTAL DECEMBER | 2,154.35 |
| 13732 | 1/23/2020 Waste Management | WASTE REMOVAL - SEAFORTH | 7,412.29 |
| 13733 | 1/23/2020 Municipality of West Perth | 2019 STREETLIGHTS DUBLIN/STCOLUMBAN | 943.13 |
| 13734 | 1/23/2020 WHITES WEARPARTS LTD | PW - SNOWPLOW BLADES | 3,717.56 |
| 13735 | 1/23/2020 Wolseley Canada Inc | W/WW - PARTS | 449.74 |
| Total Cheques for Approval | | | \$ 1,337,943.49 |

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| DIRECT DEBIT | 12/11/2019 The Beer Store | BEER SUPPLIES - BMG | 1,057.45 |
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| DIRECT DEBIT | 12/4/2019 The Beer Store | BEER SUPPLIES - BMG | 1,670.51 |
| DIRECT DEBIT | 12/27/2019 The Beer Store | BEER SUPPLIES - BMG | 1,360.44 |
| DIRECT DEBIT | 12/20/2019 The Beer Store | BEER SUPPLIES - SDCC | 5,853.38 |
| DIRECT DEBIT | 12/2/2019 Bell Canada | FAX - SDCC | 44.22 |
| DIRECT DEBIT | 12/27/2019 Bell Canada | PHONE - GREY SHED | 80.86 |
| DIRECT DEBIT | 12/27/2019 Bell Canada | PHONE - GREY TOWNSHIP OFFICE | 59.79 |
| DIRECT DEBIT | 12/27/2019 Bell Canada | PHONE - BFD OFFICE | 148.96 |
| DIRECT DEBIT | 12/27/2019 Bell Canada | PHONE - GFD | 121.78 |
| DIRECT DEBIT | 12/27/2019 Bell Canada | PHONE - BRUSSELS SHED | 73.35 |
| DIRECT DEBIT | 12/27/2019 Bell Canada | PHONE - BRUSSELS OPP | 67.64 |
| DIRECT DEBIT | 12/9/2019 Bell Canada | PHONE - MCKILLOP SHOP | 55.52 |
| DIRECT DEBIT | 12/2/2019 Bell Canada | PHONE - SCADA | 64.80 |
| DIRECT DEBIT | 12/2/2019 Bell Canada | PHONE - SFD OFFICE | 110.99 |
| DIRECT DEBIT | 12/2/2019 Bell Canada | PHONE - SDCC | 54.86 |
| DIRECT DEBIT | 12/2/2019 Bell Canada | PHONE - SEAFORTH OPP | 121.36 |
| DIRECT DEBIT | 12/2/2019 Municipality of Bluewater | 4TH QUARTER TAXES | 804.00 |
| DIRECT DEBIT | 12/20/2019 Municipality Of Central Huron | VANASTRA WATER | 5,860.40 |
| DIRECT DEBIT | 12/16/2019 De Lage Landen Financial Serv | VRC - QUARTERLY CONTRACT | 319.64 |
| DIRECT DEBIT | 12/2/2019 Eastlink | INTENET/PHONE/CABLES - TDN/VRC | 159.34 |
| DIRECT DEBIT | 12/24/2019 Eastlink | PHONE - TDN | 32.06 |
| DIRECT DEBIT | 12/10/2019 Edward Fuels | FUEL - SFD | 121.00 |
| DIRECT DEBIT | 12/10/2019 Edward Fuels | FUEL - PW | 172.56 |
| DIRECT DEBIT | 12/20/2019 Festival Hydro | HYDRO - BMG | 11,146.72 |
| DIRECT DEBIT | 12/20/2019 Festival Hydro | HYDRO - BFD | 186.99 |
| DIRECT DEBIT | 12/20/2019 Festival Hydro | HYDRO - BRUSSELS SHOP | 176.44 |
| DIRECT DEBIT | 12/20/2019 Festival Hydro | HYDRO - BLIB | 179.45 |
| DIRECT DEBIT | 12/9/2019 Festival Hydro | HYDRO - TUCKERSMITH LIGHTS | 19.83 |
| DIRECT DEBIT | 12/9/2019 Festival Hydro | HYDRO - BRUSSELS STREETLIGHTS | 1,253.47 |
| DIRECT DEBIT | 12/20/2019 Festival Hydro | HYDRO - MAIN ST REAR | 116.73 |
| DIRECT DEBIT | 12/20/2019 Festival Hydro | HYDRO - C4TH PUMPING STATION | 1,824.86 |
| DIRECT DEBIT | 12/20/2019 Festival Hydro | HYDRO - BRUSSELS STP | 4,523.89 |
| DIRECT DEBIT | 12/20/2019 Festival Hydro | HYDRO - BRUSSELS PUMP STATION | 545.37 |
| DIRECT DEBIT | 12/20/2019 Festival Hydro | HYDRO - 30 WELSH WELL | 848.28 |
| DIRECT DEBIT | 12/20/2019 Festival Hydro | HYDRO - 66 CHURCH ST WELL | 2,671.57 |
| DIRECT DEBIT | 12/20/2019 Festival Hydro | HYDRO - 240 TURNBERRY WELL | 358.30 |
| DIRECT DEBIT | 12/20/2019 Festival Hydro | HYDRO - C4TH WATER TOWER | 444.40 |
| DIRECT DEBIT | 12/20/2019 Festival Hydro | HYDRO - 40 WELSH WELL | 4,603.91 |
| DIRECT DEBIT | 12/20/2019 Festival Hydro | HYDRO - SENTINAL LIGHTS | 22.07 |
| DIRECT DEBIT | 12/20/2019 Festival Hydro | HYDRO -OPTIMIST PARK | 34.59 |
| DIRECT DEBIT | 12/20/2019 Festival Hydro | HYDRO - 35 WELSH | 33.42 |
| DIRECT DEBIT | 12/20/2019 Festival Hydro | HYDRO - 35 OAK ST | 31.11 |
| DIRECT DEBIT | 12/20/2019 Festival Hydro | HYDRO - BMD | 626.45 |
| DIRECT DEBIT | 12/20/2019 Festival Hydro | HYDRO - SFD | 240.08 |
| DIRECT DEBIT | 12/20/2019 Festival Hydro | HYDRO - SLIB | 322.46 |
| DIRECT DEBIT | 12/20/2019 Festival Hydro | HYDRO - SEAFORTH OPP | 127.36 |
| DIRECT DEBIT | 12/20/2019 Festival Hydro | HYDRO - BRUSSELS WTP HEAT CABL | 32.07 |
| DIRECT DEBIT | 12/20/2019 Festival Hydro | HYDRO - TH | 1,035.75 |
| DIRECT DEBIT | 12/20/2019 Festival Hydro | HYDRO - SDCC | 15,023.52 |
| DIRECT DEBIT | 12/20/2019 Festival Hydro | HYDRO - TENNIS COURT | 31.89 |
| DIRECT DEBIT | 12/20/2019 Festival Hydro | HYDRO - BANDSHELL | 30.86 |
| DIRECT DEBIT | 12/20/2019 Festival Hydro | HYDRO - BBCC GRID ACCOUNT | 31.11 |
| DIRECT DEBIT | 12/9/2019 Festival Hydro | HYDRO - SEAFORTH STREETLIGHTS | 2,604.26 |
| DIRECT DEBIT | 12/20/2019 Festival Hydro | HYDRO - FHT | 1,552.09 |

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| DIRECT DEBIT | 12/16/2019 Great-West Life Assurance Co | INSURANCE - SFD | 272.40 |
| DIRECT DEBIT | 12/20/2019 Hensall District Co-op | FUEL - VARIOUS | 18,274.63 |
| DIRECT DEBIT | 12/30/2019 Hydro One Networks Inc | HYDRO - VAN STP | 1.00 |
| DIRECT DEBIT | 12/2/2019 Hydro One Networks Inc | HYDRO - GFD | 90.39 |
| DIRECT DEBIT | 12/3/2019 Hydro One Networks Inc | HYDRO - GREY GARAGE | 188.09 |
| DIRECT DEBIT | 12/19/2019 Hydro One Networks Inc | HYDRO - MCKILLOP SHED | 271.95 |
| DIRECT DEBIT | 12/19/2019 Hydro One Networks Inc | HYDRO - MCKILLOP OFFICE | 376.13 |
| DIRECT DEBIT | 12/5/2019 Hydro One Networks Inc | HYDRO - VRC | 6.10 |
| DIRECT DEBIT | 12/19/2019 Hydro One Networks Inc | HYDRO - SEAFORTH STP | 11,025.85 |
| DIRECT DEBIT | 12/2/2019 Hydro One Networks Inc | HYDRO - VANASTRA STP | 2,737.69 |
| DIRECT DEBIT | 12/23/2019 Hydro One Networks Inc | HYDRO - STREETLIGHTS | 18.36 |
| DIRECT DEBIT | 12/10/2019 Hydro One Networks Inc | HYDRO - STREETLIGHT | 807.91 |
| DIRECT DEBIT | 12/23/2019 Hydro One Networks Inc | HYDRO - STREETLIGHTS | 434.08 |
| DIRECT DEBIT | 12/23/2019 Hydro One Networks Inc | HYDRO - STREETLIGHT | 309.45 |
| DIRECT DEBIT | 12/30/2019 Hydro One Networks Inc | HYDRO - GFD | 97.96 |
| DIRECT DEBIT | 12/30/2019 Hydro One Networks Inc | HYDRO - TUCKERSMITH SHED | 321.26 |
| DIRECT DEBIT | 12/30/2019 Hydro One Networks Inc | HYDRO - VANASTRA WATER | 1,559.63 |
| DIRECT DEBIT | 12/30/2019 Hydro One Networks Inc | HYDRO - VRC | 2,320.37 |
| DIRECT DEBIT | 12/30/2019 Hydro One Networks Inc | HYDRO - VRC BALL PARK | 34.68 |
| DIRECT DEBIT | 12/30/2019 Hydro One Networks Inc | HYDRO - VRC FOOD BOOTH | 34.72 |
| DIRECT DEBIT | 12/30/2019 Hydro One Networks Inc | HYDRO - BRUCEFIELD WTP | 964.51 |
| DIRECT DEBIT | 12/30/2019 Hydro One Networks Inc | HYDRO VANASTRA STP | 2,545.64 |
| DIRECT DEBIT | 12/30/2019 Hydro One Networks Inc | HYDRO - BCEM | 43.02 |
| DIRECT DEBIT | 12/9/2019 Kincardine Cable | INTERNET - GFD | 41.75 |
| DIRECT DEBIT | 12/6/2019 Neopost Canada Ltd | ADMIN - POSTAGE | 1,695.00 |
| DIRECT DEBIT | 12/23/2019 Telizon Inc | LONG DISTANCE CAHRGES - VARIOU | 10.06 |
| DIRECT DEBIT | 12/23/2019 Tuckersmith Comm Co-Op | INTERNET - SDCC | 155.94 |
| DIRECT DEBIT | 12/23/2019 Tuckersmith Comm Co-Op | INTERNET - BRUSSELS OPP | 73.45 |
| DIRECT DEBIT | 12/23/2019 Tuckersmith Comm Co-Op | INTERNET - TUCK/GREY SHOP | 109.46 |
| DIRECT DEBIT | 12/23/2019 Tuckersmith Comm Co-Op | PHONE - BRUCEFIELD/C4TH/TUCK | 310.75 |
| DIRECT DEBIT | 12/23/2019 Tuckersmith Comm Co-Op | PHONE/INTERNET - BMG | 106.67 |
| DIRECT DEBIT | 12/23/2019 Tuckersmith Comm Co-Op | PHONE/INTERNET - TH/SFD/BFD | 424.60 |
| DIRECT DEBIT | 12/5/2019 Union Gas | HEAT - BMG | 724.87 |
| DIRECT DEBIT | 12/5/2019 Union Gas | HEAT - SDCC | 1,356.69 |
| DIRECT DEBIT | 12/12/2019 Union Gas | HEAT - VRC | 767.46 |
| DIRECT DEBIT | 12/5/2019 Union Gas | HEAT - BMG POOL | 24.94 |
| DIRECT DEBIT | 12/5/2019 Union Gas | HEAT - BRUSSELS SHED | 0.01 |
| DIRECT DEBIT | 12/5/2019 Union Gas | HEAT - BRUSSELS SHED | 0.10 |
| DIRECT DEBIT | 12/5/2019 Union Gas | HEAT - BMD | 49.25 |
| DIRECT DEBIT | 12/19/2019 Union Gas | HEAT - TUCKERSMITH SHED | 365.50 |
| DIRECT DEBIT | 12/19/2019 Union Gas | HEAT - SFD | 478.79 |
| DIRECT DEBIT | 12/19/2019 Union Gas | HEAT - SLIB | 212.86 |
| DIRECT DEBIT | 12/19/2019 Union Gas | HEAT - TH | 411.90 |
| DIRECT DEBIT | 12/5/2019 Union Gas | HEAT - BLIB | 202.74 |
| DIRECT DEBIT | 12/5/2019 Union Gas | HEAT - SEAFORTH WTP | 25.65 |
| DIRECT DEBIT | 12/5/2019 Union Gas | HEAT - BFD | 115.17 |
| DIRECT DEBIT | 12/5/2019 Union Gas | HEAT - BRUSSELS SHED | 64.45 |
| DIRECT DEBIT | 12/5/2019 Union Gas | HEAT - FHT | 339.75 |
| DIRECT DEBIT | 12/26/2019 Waste Management | WASTE REMOVAL -BRUSS/TUCK/C4TH | 29,165.09 |
| DIRECT DEBIT | 12/26/2019 Waste Management | WASTE REMOVAL-TUCKERSMITH SHED | 976.12 |
| DIRECT DEBIT | 12/23/2019 Waste Management | WASTE REMOVAL - SDCC | 1,482.86 |
| DIRECT DEBIT | 12/23/2019 Waste Management | WASTE REMOVAL - BMG | 573.41 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | BMG - BOOTH SUPPLIES | 63.01 |

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| DIRECT DEBIT | 1/3/2020 CIBC Visa | BMG - TOOLS | 129.90 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | STEFFLER - ROMA | 259.72 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | WILBEE - ROMA | 259.72 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | ONN - ROMA | 259.72 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | PW - PRIME M,EMBERSHIP | 9.03 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | W/WW - SOURCE PROTECTION MTG | 45.08 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | BMG - HOT DOG BUNS | 79.68 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | SDCC - HALL/BOOTH SUPPLIES | 956.59 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | BMG - COFFEE | 153.11 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | CBO - TRAINING | 159.85 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | CBO - OBC EXAMINATION | 150.00 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | BMG - LIQUOR | 218.16 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | EDO - ICLIPART SUBSCRIPTION | 405.21 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | SDCC - LIQUOR | 2,611.65 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | BMG - COFFEE | 102.53 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | BMG - LIQUOR | 1,431.12 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | EDO - EDCO CONF REGISTRATION | 1,180.85 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | BMG - R&M BUILDING | 25.43 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | BMG - SPECIAL EVENTS | 29.37 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | BMG - LIQUOR | 112.32 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | BMG - BOOTH SUPPLIES | 45.53 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | BMG - HALL SUPPLIES | 95.84 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | BMG - HALL SUPPLIES | 20.00 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | BMG - BOOTH SUPPLIES | 84.51 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | BMG - SPECIAL EVENTS | 40.12 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | BMG - LIQUOR | 56.28 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | BMG - BOOTH SUPPLIES | 195.17 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | BMG - HALL SUPPLIES | 13.96 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | BMG - SPECIAL EVENTS | 11.98 |
| DIRECT DEBIT | 1/3/2020 CIBC Visa | BMG - MEETING EXPENSE | 109.28 |
| DIRECT DEBIT | 1/23/2020 Workplace Safety & Ins Board | WSIB - JANUARY 2020 | 6,036.95 |
| Total Direct Debits for Approval | | | \$ 167,446.99 |

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| EFT000000001872 | 1/7/2020 Dale Bachert | BCEM - 2019 HONOURARIUM | 500.00 |
| EFT000000001873 | 1/7/2020 Lissa Berard | VRC - TRAINING/SUPPLIES | 1,080.88 |
| EFT000000001874 | 1/7/2020 B M Ross & Associates Limited | CHURCH ST RECONSTRUCTION | 294.14 |
| EFT000000001875 | 1/7/2020 Carson Supply | W/WW - PARTS | 1,131.10 |
| EFT000000001876 | 1/7/2020 Kaleda Connell | DIGITAL MAIN ST CONSULTANT | 650.00 |
| EFT000000001877 | 1/7/2020 Abi Corbett | BMG - SUPPLIES/MILEAGE | 220.79 |
| EFT000000001878 | 1/7/2020 Brenda Dalton | DALTON - MILEAGE DEC 2019 | 56.40 |
| EFT000000001879 | 1/7/2020 John Kyriakov-Kolar -Enchanted Mind's Company | BRSLs WINDOW DECOR CONTEST | 250.00 |
| EFT000000001880 | 1/7/2020 Eric Cox Sanitation Equipment & Supplies | SDCC - JANITORIAL SUPPLIES | 217.98 |
| EFT000000001880 | 1/7/2020 Eric Cox Sanitation Equipment & Supplies | SDCC - JANITORIAL SUPPLIES | 120.91 |
| EFT000000001880 | 1/7/2020 Eric Cox Sanitation Equipment & Supplies | SDCC - JANITORIAL SUPPLIES | 319.96 |
| EFT000000001881 | 1/7/2020 Georgian Bay Fire & Safety Ltd | TH/PW - ANNUAL INSPECTION | 137.86 |
| EFT000000001881 | 1/7/2020 Georgian Bay Fire & Safety Ltd | PW- TUCK SHED INSPECTION | 369.95 |
| EFT000000001882 | 1/7/2020 Jan Hawley | EDO - EXPENSES DECEMBER | 246.20 |
| EFT000000001883 | 1/7/2020 John Hill | BLDG/PROP-MILEAGE BALANCE NOV | 382.88 |
| EFT000000001884 | 1/7/2020 County of Huron | BMG - TRAINING MEDIA WORKSHOP | 110.00 |
| EFT000000001885 | 1/7/2020 Keppel Creek | DECEMBER BY LAW ENFORCEMENT | 1,999.27 |
| EFT000000001886 | 1/7/2020 Brad Knight | ADMIN - MTG EXP/GIFTS/MILEAGE | 736.93 |
| EFT000000001887 | 1/7/2020 John Lowe | LOWE - MILEAGE DECEMBER 2019 | 61.18 |

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| EFT000000001888 | 1/7/2020 Bernie MacLellan | MACLELLAN - MILEAGE DEC 2019 | 51.62 |
| EFT000000001889 | 1/7/2020 Alvin McLellan | MCLELLAN - MILEAGE DEC 2019 | 66.92 |
| EFT000000001890 | 1/7/2020 Helen McNaughton | TH - CLEANING DEC 2019 | 877.48 |
| EFT000000001891 | 1/7/2020 M G M Townsend Tire | RDS - R&M L8-19 | 514.15 |
| EFT000000001892 | 1/7/2020 Paula Michiels | ADMIN - WEB TRAINING/MILEAGE | 63.81 |
| EFT000000001893 | 1/7/2020 MICROAGE BASICS | ADMIN - OFFICE SUPPLIES | 42.91 |
| EFT000000001894 | 1/7/2020 NICOLE NOBLE | BMD - CHRISTMAS GIFT | 100.00 |
| EFT000000001894 | 1/7/2020 NICOLE NOBLE | BMD - 2019 MTGS | 80.00 |
| EFT000000001895 | 1/7/2020 Township of North Huron | HE FIRE CHEIF - VEHICLE | 6,939.63 |
| EFT000000001896 | 1/7/2020 Sherrie Oliver | ADMIN - MILEAGE | 289.05 |
| EFT000000001897 | 1/7/2020 OnePromo.ca | PW - BANNERS 50% COSTS | 3,887.20 |
| EFT000000001898 | 1/7/2020 ONN ZOELLYN | ONN - MILEAGE DECEMBER 2019 | 33.46 |
| EFT000000001899 | 1/7/2020 Tom Phillips | SFD - PICTURES/PLAQUES/ALBUM | 217.97 |
| EFT000000001899 | 1/7/2020 Tom Phillips | SFD - MILEAGE 2019 | 277.65 |
| EFT000000001899 | 1/7/2020 Tom Phillips | SFD - CHRISTMAS GIFTS | 90.29 |
| EFT000000001900 | 1/7/2020 Precision Print Inc | EDO - SLED PROJECT | 522.06 |
| EFT000000001901 | 1/7/2020 Realtax Inc | TAX SALE - 390 013 00200 0000 | 988.75 |
| EFT000000001902 | 1/7/2020 R J Burnside & Associates Ltd | HE DRAINAGE SUPERINTENDENT | 2,811.44 |
| EFT000000001903 | 1/7/2020 Rona Inc | RDS - SIGNS | 17.70 |
| EFT000000001903 | 1/7/2020 Rona Inc | TDN - R&M KITCHEN | 44.85 |
| EFT000000001903 | 1/7/2020 Rona Inc | TDN - R&M KITCHEN | 29.51 |
| EFT000000001904 | 1/7/2020 Sanigear | BFD - GEAR CLEANING | 246.11 |
| EFT000000001904 | 1/7/2020 Sanigear | BFD - GEAR CLEANING | 296.29 |
| EFT000000001905 | 1/7/2020 Seaforth Plumbing & Heating | PW - MCKILLOP SHED R&M HEATER | 288.15 |
| EFT000000001905 | 1/7/2020 Seaforth Plumbing & Heating | VRC - REPAIR PLUGGED SEWER | 310.75 |
| EFT000000001905 | 1/7/2020 Seaforth Plumbing & Heating | VRC - R&M WATER HEATER | 415.56 |
| EFT000000001905 | 1/7/2020 Seaforth Plumbing & Heating | TH - R&M KITCHEN SINK | 113.00 |
| EFT000000001906 | 1/7/2020 Doug Sholdice | BCEM - 2019 HONOURARIUM | 1,000.00 |
| EFT000000001907 | 1/7/2020 Sparling's Propane | GREY SHED - PROPANE | 927.89 |
| EFT000000001908 | 1/7/2020 Stonetown Supply Services Inc | SDCC - HALL SUPPLIES | 165.61 |
| EFT000000001909 | 1/7/2020 Swan Dust Control Ltd | TH - MAT SERVICE | 84.75 |
| EFT000000001909 | 1/7/2020 Swan Dust Control Ltd | FHT - MAT SERVICE | 84.19 |
| EFT000000001910 | 1/7/2020 GLORIA WILBEE | WILBEE - MILEAGE DEC 2019 | 72.66 |
| EFT000000001911 | 1/7/2020 Work Equipment Ltd | PW - R&M M3-19 | 1,153.52 |
| EFT000000001912 | 1/29/2020 Maureen Agar | BIA - ARTIFICIAL TREES | 282.50 |
| EFT000000001912 | 1/29/2020 Maureen Agar | DIGITAL MAINST LAUNCH/SOFTWARE | 404.58 |
| EFT000000001913 | 1/29/2020 Ago Industries Inc | PW - CLOTHING ALLOWANCE | 116.39 |
| EFT000000001914 | 1/29/2020 Janice Andrews | EMPLOYEE COMPUTER PURCHASE | 1,139.07 |
| EFT000000001915 | 1/29/2020 Lissa Berard | EMPLOYEE COMPUTER PURCHASE | 384.36 |
| EFT000000001916 | 1/29/2020 Bluewater Recycling Association-MARS | JANUARY CO COLLECTION | 1,056.86 |
| EFT000000001916 | 1/29/2020 Bluewater Recycling Association-MARS | C4TH/BRUSS/VAN - BAG TAGS | 1,885.05 |
| EFT000000001916 | 1/29/2020 Bluewater Recycling Association-MARS | QUARTER 1 RECYCLING | 52,080.76 |
| EFT000000001917 | 1/29/2020 B M Ross & Associates Limited | NORTH & THOMPSON ST RECON | 20,337.07 |
| EFT000000001917 | 1/29/2020 B M Ross & Associates Limited | STRUCTURE T13 - KINBURN LINE | 11,535.33 |
| EFT000000001917 | 1/29/2020 B M Ross & Associates Limited | T13 KINBURN LINE | 3,051.90 |
| EFT000000001917 | 1/29/2020 B M Ross & Associates Limited | M10 - HENSALL RD | 419.91 |
| EFT000000001917 | 1/29/2020 B M Ross & Associates Limited | HWY 8 - CONNECTING LINK | 2,331.77 |
| EFT000000001917 | 1/29/2020 B M Ross & Associates Limited | NORTH & THOMPSON RECONSTRUCTION | 4,785.11 |
| EFT000000001918 | 1/29/2020 Miranda Boyce | ADMIN - MILEAGE/TRAINING | 755.59 |
| EFT000000001919 | 1/29/2020 Carson Supply | W/WW - PARTS | 60.05 |
| EFT000000001920 | 1/29/2020 Cimco Refrigeration London Br | SDCC - R&M EQUIPMENT | 1,359.99 |
| EFT000000001921 | 1/29/2020 Kelly Clarke | TDN - STORYPARK SUBSCRIPTION | 617.76 |
| EFT000000001922 | 1/29/2020 Comco Fasteners | RDS - SUPPLIES | 245.29 |

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| EFT000000001923 | 1/29/2020 Kaleda Connell | DIGITAL MAIN ST PROJECT | 1,000.00 |
| EFT000000001924 | 1/29/2020 Abi Corbett | BMG - SALT/BOOTH SUPPLIES/MILE | 348.70 |
| EFT000000001925 | 1/29/2020 C T Environmental Ltd | PW- HYDRO VAC HARPURHEY JAN 11 | 1,009.94 |
| EFT000000001926 | 1/29/2020 Dale Pump & Farm Service Ltd | RDS - R&M W2-18 | 43.27 |
| EFT000000001927 | 1/29/2020 D. Culbert Ltd | WALTON LANDFILL PROJECT | 1,017.00 |
| EFT000000001928 | 1/29/2020 Jutzi Water Technologies | BMG - MONTHLY SERVICE | 271.20 |
| EFT000000001929 | 1/29/2020 Brad Dietrich | CBO - MILEAGE DECEMBER 2019 | 1,198.82 |
| EFT000000001930 | 1/29/2020 Edward Fuels | BIA GIFT CERTIFICATE REDEEMED | 25.00 |
| EFT000000001931 | 1/29/2020 Cathy Elliott | MARRIAGE SERVICE - DEC 31 | 300.00 |
| EFT000000001932 | 1/29/2020 Eric Cox Sanitation Equipment & Supplies | BMG - RECYCLE WASTE BASKET | 44.39 |
| EFT000000001933 | 1/29/2020 ESL Utility & Municipal Prod. | W/WW - PARTS | 221.54 |
| EFT000000001933 | 1/29/2020 ESL Utility & Municipal Prod. | W/WW - REPAIR CLAMP | 228.37 |
| EFT000000001934 | 1/29/2020 EXCEL BUSINESS SYSTEMS | ADMIN - COPIER COSTS | 253.27 |
| EFT000000001935 | 1/29/2020 Fairholme Dairy Ltd - Evans Wholesale | TDN - MILK/CHEESE | 338.91 |
| EFT000000001935 | 1/29/2020 Fairholme Dairy Ltd - Evans Wholesale | TDN - MILK/M,ARGARINE/YOGURT | 166.50 |
| EFT000000001936 | 1/29/2020 Georgian Bay Fire & Safety Ltd | VRC - SERVICE - ALARM/SUPPRESS | 137.80 |
| EFT000000001937 | 1/29/2020 GM BluePlan Engineering Limited | BRIARHILL RD PEER REVIEW | 3,642.84 |
| EFT000000001937 | 1/29/2020 GM BluePlan Engineering Limited | BRYANS/ANDERSON SUBDVISION | 355.95 |
| EFT000000001938 | 1/29/2020 Jan Hawley | EDO - MILEAGE/MEETING EXP/CONF | 196.26 |
| EFT000000001939 | 1/29/2020 John Hill | BLDG/PROP - MILEAGE DECEMBER | 529.86 |
| EFT000000001940 | 1/29/2020 Hollandia Gardens Limited | VRC - POOL SUPPLIES | 592.06 |
| EFT000000001941 | 1/29/2020 BRIAN HUETHER | BMD - DECEMBER SNOW REMOVAL | 193.00 |
| EFT000000001942 | 1/29/2020 Huronia Welding & Industrial | BFD - BREATHING AIR CYLINDER | 76.84 |
| EFT000000001942 | 1/29/2020 Huronia Welding & Industrial | BFD - BREATHING AIR | 640.78 |
| EFT000000001942 | 1/29/2020 Huronia Welding & Industrial | BFD - FIRE EXT RECHARGE | 54.91 |
| EFT000000001943 | 1/29/2020 County of Huron | PLANNING FEES - OCT-DEC 2019 | 2,969.00 |
| EFT000000001943 | 1/29/2020 County of Huron | PLANNING FEES - SITE PLAN REVI | 848.87 |
| EFT000000001944 | 1/29/2020 Brad Knight | ADMIN - MEETING EXP/MILEAGE | 589.59 |
| EFT000000001945 | 1/29/2020 McGavin Farm Equipment Ltd. | RDS - R&M EQUIPMENT | 12.24 |
| EFT000000001945 | 1/29/2020 McGavin Farm Equipment Ltd. | WALTON LF - LINK 7/16 | 3.77 |
| EFT000000001946 | 1/29/2020 MICROAGE BASICS | ADMIN - CORRECTION TAPE | 14.68 |
| EFT000000001947 | 1/29/2020 Kevin Moore | BFD - CLEANING JANUARY 2020 | 142.00 |
| EFT000000001948 | 1/29/2020 NORTH HURON PUBLISHING INC | BIA - ADVERTISING | 125.62 |
| EFT000000001948 | 1/29/2020 NORTH HURON PUBLISHING INC | TH/BMG - AD/SUBSCRIPTION | 470.10 |
| EFT000000001948 | 1/29/2020 NORTH HURON PUBLISHING INC | HEFD - CHRISTMAS GREETING | 158.52 |
| EFT000000001949 | 1/29/2020 Orkin Canada Corporation | VRC - PEST CONTROL | 61.59 |
| EFT000000001949 | 1/29/2020 Orkin Canada Corporation | FHT - PEST CONTROL | 66.65 |
| EFT000000001950 | 1/29/2020 Pete's Paper Clip | BIA - LADIES NIGHT FLYERS | 79.10 |
| EFT000000001950 | 1/29/2020 Pete's Paper Clip | PW - PLANNERS/MESSAGE BOOK | 157.25 |
| EFT000000001950 | 1/29/2020 Pete's Paper Clip | ADMIN - PAPER/HIGHLITERS | 29.87 |
| EFT000000001950 | 1/29/2020 Pete's Paper Clip | ADMIN - OFFICE SUPPLIES | 149.96 |
| EFT000000001950 | 1/29/2020 Pete's Paper Clip | BIA GIFT CERTIFICATE REDEEMED | 25.00 |
| EFT000000001950 | 1/29/2020 Pete's Paper Clip | BIA - ENVELOPES/PAPER | 11.49 |
| EFT000000001950 | 1/29/2020 Pete's Paper Clip | VRC - WHITE BOARD CLEANER | 5.64 |
| EFT000000001950 | 1/29/2020 Pete's Paper Clip | CBO - DAYTIMER REFILL | 44.06 |
| EFT000000001950 | 1/29/2020 Pete's Paper Clip | WORKPLACE INSPECTION FORMS | 376.97 |
| EFT000000001950 | 1/29/2020 Pete's Paper Clip | TH/CBO - OFFICE SUPPLIES | 101.11 |
| EFT000000001950 | 1/29/2020 Pete's Paper Clip | TDN - OFFICE SUPPLIES | 21.46 |
| EFT000000001951 | 1/29/2020 Tom Phillips | SFD - DRIVER HANDBOOKS | 42.82 |
| EFT000000001952 | 1/29/2020 Postmedia Network Inc. | ADMIN - CHRISTMAS GREETINGS | 508.50 |
| EFT000000001953 | 1/29/2020 PPE Solutions Inc. | GFD - BUNKER SUITS | 4,944.88 |
| EFT000000001954 | 1/29/2020 The Public Sector Digest | GIS - I FRAME SOFTWARE | 5,876.00 |
| EFT000000001955 | 1/29/2020 Resurfice Corp | BMG - BLADE SHARPENING | 102.55 |

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| EFT000000001956 | 1/29/2020 R J Burnside & Associates Ltd | HANEY DRAINAGE WORKS | 33,430.88 |
| EFT000000001956 | 1/29/2020 R J Burnside & Associates Ltd | GEIGER MUNICIPAL DRAIN | 6,082.78 |
| EFT000000001956 | 1/29/2020 R J Burnside & Associates Ltd | BRSLS WWTP FILTER/UV UPGRADES | 7,106.12 |
| EFT000000001956 | 1/29/2020 R J Burnside & Associates Ltd | HE DRAINAGE SUPERINTENDENT | 6,203.70 |
| EFT000000001956 | 1/29/2020 R J Burnside & Associates Ltd | COX MUNICIPAL DRAIN | 2,542.23 |
| EFT000000001957 | 1/29/2020 ROBERT C KELLINGTON | BMD -CLEANING DEC2019/JAN 2020 | 370.00 |
| EFT000000001958 | 1/29/2020 Rona Inc | VRC - R&M BUILDING | 57.31 |
| EFT000000001958 | 1/29/2020 Rona Inc | PW - R&M 35 OAK ST | 14.58 |
| EFT000000001958 | 1/29/2020 Rona Inc | FHT - FILE HOLDERS | 21.24 |
| EFT000000001958 | 1/29/2020 Rona Inc | BLDG/PROP - TOOLS | 43.99 |
| EFT000000001958 | 1/29/2020 Rona Inc | TH - STORAGE ROOM | 18.05 |
| EFT000000001958 | 1/29/2020 Rona Inc | TH - STORAGE ROOM | 48.80 |
| EFT000000001958 | 1/29/2020 Rona Inc | TH - STORAGE ROOM | 28.27 |
| EFT000000001958 | 1/29/2020 Rona Inc | WALTON LF - R&M | 2.44 |
| EFT000000001958 | 1/29/2020 Rona Inc | WALTON LF - R&M | 22.53 |
| EFT000000001958 | 1/29/2020 Rona Inc | WALTON LF - R&M | 89.63 |
| EFT000000001958 | 1/29/2020 Rona Inc | TH - STOORAGE ROOM | 33.11 |
| EFT000000001958 | 1/29/2020 Rona Inc | TH - STORAGE ROOM | 20.77 |
| EFT000000001958 | 1/29/2020 Rona Inc | TH - STORAGE ROOM | 38.86 |
| EFT000000001958 | 1/29/2020 Rona Inc | WALTON LF - KEYS | 20.34 |
| EFT000000001959 | 1/29/2020 Ryan Enterprises Truck Repair | RDS - R&M T5-17 | 231.41 |
| EFT000000001959 | 1/29/2020 Ryan Enterprises Truck Repair | RDS - R&M T6-13 | 150.75 |
| EFT000000001960 | 1/29/2020 Sanigear | BFD - FF SUIT CLEANING | 75.03 |
| EFT000000001961 | 1/29/2020 Seaforth Jewellers | BIA GIFT CERTIFICATE REDEEMED | 50.00 |
| EFT000000001962 | 1/29/2020 Seaforth Plumbing & Heating | TDN - R&M KITCHEN | 84.75 |
| EFT000000001962 | 1/29/2020 Seaforth Plumbing & Heating | PW - SERVICE SHOP HEATERS | 1,224.28 |
| EFT000000001962 | 1/29/2020 Seaforth Plumbing & Heating | PW -GREY SHOP REPAIR FURNACE | 412.45 |
| EFT000000001962 | 1/29/2020 Seaforth Plumbing & Heating | FHT - REPAIR RUNNING TOILET | 105.03 |
| EFT000000001963 | 1/29/2020 SILLS HOME HARDWARE | SDC C- DOOR STOP/Y CONNECTOR | 23.71 |
| EFT000000001963 | 1/29/2020 SILLS HOME HARDWARE | VRC - GARBAGE BAGS/AMMONIA | 45.28 |
| EFT000000001963 | 1/29/2020 SILLS HOME HARDWARE | FHT-GARBAGE BAGS/SOFTENER SALT | 90.33 |
| EFT000000001963 | 1/29/2020 SILLS HOME HARDWARE | PW/TH - SUPPLIES | 167.09 |
| EFT000000001964 | 1/29/2020 Sparling's Propane | HEAT - GREY SHED | 1,024.76 |
| EFT000000001964 | 1/29/2020 Sparling's Propane | HEAT - GREY SHED | 1,047.27 |
| EFT000000001965 | 1/29/2020 Stonetown Supply Services Inc | SDCC - JANITORIAL SUPPLIES | 112.84 |
| EFT000000001965 | 1/29/2020 Stonetown Supply Services Inc | SDCC -SOFTENER SALT/JANITORIAL | 487.04 |
| EFT000000001965 | 1/29/2020 Stonetown Supply Services Inc | SDCC - BOOTH SUPPLIES | 152.70 |
| EFT000000001966 | 1/29/2020 Strongco Equipment | RDS - HEADLAMP | 329.28 |
| EFT000000001967 | 1/29/2020 Swan Dust Control Ltd | FHT - MAT SERVICE | 118.99 |
| EFT000000001967 | 1/29/2020 Swan Dust Control Ltd | FHT - MAT SERVICE | 118.99 |
| EFT000000001967 | 1/29/2020 Swan Dust Control Ltd | SDCC - MAT/MOP SERVICE | 151.86 |
| EFT000000001967 | 1/29/2020 Swan Dust Control Ltd | FHT - MAT SERVICE | 84.19 |
| EFT000000001967 | 1/29/2020 Swan Dust Control Ltd | TH - MAT SERVICE | 84.75 |
| EFT000000001967 | 1/29/2020 Swan Dust Control Ltd | FHT - MAT SERVICE | 84.19 |
| EFT000000001967 | 1/29/2020 Swan Dust Control Ltd | TH - MAT SERVICE | 84.75 |
| EFT000000001968 | 1/29/2020 Robert Trick | ANIMAL CONTROL - DECEMBER 2019 | 1,652.59 |
| EFT000000001969 | 1/29/2020 Van Driel Excavating Inc | SNOW REMOVAL - VANASTRA | 3,320.51 |
| EFT000000001969 | 1/29/2020 Van Driel Excavating Inc | SNOW PLOW CONTRACT- HE-11-2019 | 9,135.00 |
| EFT000000001969 | 1/29/2020 Van Driel Excavating Inc | GRADER CONTRACT HE-10-2019 | 11,043.16 |
| EFT000000001969 | 1/29/2020 Van Driel Excavating Inc | VRC - SNOW REMOVAL NOV/DEC | 2,057.18 |
| EFT000000001969 | 1/29/2020 Van Driel Excavating Inc | DITCH CLEAN OUT HWY 86/MOLESWO | 3,647.08 |
| EFT000000001970 | 1/29/2020 Nancy Whidden | TDN - GROCERIES | 190.95 |
| EFT000000001971 | 1/29/2020 Work Equipment Ltd | RDS - FUEL PUMP SOLENOID | 826.99 |

| | | | |
|---------------------------------|------------------------------------|---------------------------|----------------------|
| EFT000000001972 | 1/28/2020 Lavis Contracting Co Ltd | KIPPEN RD RECONSTRUCTION | 412,993.84 |
| EFT000000001973 | 1/29/2020 Cathy Elliott | 2019 HERITAGE COM MEETING | 72.92 |
| Total EFT's for Approval | | | \$ 673,344.77 |

Total Payroll-Pay Period 26, 1& 2 - Full-time, Part-time, Monthly \$ 241,605.17

TOTAL FOR APPROVAL BY COUNCIL \$ 2,420,340.42

Mayor, Bernie MacLellan

Treasurer, Paula Michiels

HURON EAST ADMINISTRATION

TO: Mayor MacLellan and Members of Council
FROM: Paula Michiels, Finance Manager-Treasurer/Deputy Clerk
DATE: January 20, 2020
SUBJECT: Huron East Parkland Reserve Fund

RECOMMENDATION:

None, for information purposes only.

BACKGROUND:

Section 42(17) of the Planning Act requires the Treasurer to provide an annual statement to council of the Parkland Reserve funds. Attached to this report is the Parkland Reserve fund spreadsheet detailing the funds activity.

A number of resolutions were passed by Council that established the fund, established criteria and made modifications to the fund.

February 27, 2006 (establishment of parkland reserve)

That Huron East establish a parkland reserve of \$152,039 based on the percentages of weighted assessment of the municipalities at the time of amalgamation.

June 6, 2006 (establish parkland reserve expenditure policy 1.09)

That Council of the Municipality of Huron East establish the following policy for parkland reserve expenditures:

- a) *Any new municipal park will be expensed at 100% from the parkland reserve account.*
- b) *Any addition to a municipal park will be expensed at 100% from the parkland reserve account.*
- c) *For any new or replacement equipment in municipal parks, 50% of the cost of the equipment and installation with the balance to be funded by the community.*
- d) *For any parkland improvement of public, non-municipal parks and facilities will be considered by Council on an individual basis but may only be financed up to 50% of the cost of the equipment and installation with the balance to be funded by the owner or community.*
- e) *Any other parkland request for repair or improvement will be considered by Council of the Municipality of Huron East on an individual basis.*

August 24, 2010 (increase in parkland fees)

That Council of the Municipality of Huron East accept the recommendation from the Clerk-Administrator to increase the cash-in-lieu of parkland for new created lots from \$350.00 to \$500.00 effective January 1st, 2011.

August 16, 2011 (increase rate per acre for sale of unopened road allowances and dedicate it to parkland reserve)

That Council of the Municipality of Huron East authorize the value assigned to the sale of municipal road allowances to be increased from the current rate of \$3,200 per acre to \$7,500 per acre; and further that the net proceeds be allocated to parkland reserves.

October 15, 2019 (increase rate per acre for sale of unopened road allowances and dedicate it to parkland reserve)

That Council accept the recommendation from the Administration Committee to increase the value assigned to the sale of municipal road allowance to \$10,000 per acre effective January 01, 2020 and that staff be directed to make the necessary changes to Administration Policy 1.15.

Revenues in the amount of \$5,000 were received to the Parkland Reserve fund and were from the payment in-lieu of parkland from severances in 2019. Revenues in the amount of \$3,640.50 were received to the Parkland Reserve fund and were from the sale of road allowances from Pearson St, Hawke St and Mary St. Interest was earned in the amount of \$495.14 in 2019.

At the October 15th meeting of council the utilization of the Parkland Reserve Fund was authorized by council for playground equipment at the Brussels MVCA Park payable to the Brussels Leos Club.

In conclusion, the Parkland Reserve fund has allocated approximately \$235,000 to projects since its inception in 2005.

OTHERS CONSULTED:

Brad Knight, CAO/Clerk

BUDGET IMPACTS: n/a

SIGNATURES:



Paula Michiels, Finance Manager-Treasurer/Deputy Clerk



Brad Knight, CAO/Clerk

Huron East Parkland Reserve

| | Revenues | | Expenditures | | | | | Balance |
|---|--------------|-----------------|--------------|-------------|--------------|--------------|-------------|---------------|
| | Parkland | Road Allowances | Brussels | Grey | McKillop | Seaforth | Tuckersmith | |
| 2005 | \$ 700.00 | | | | | | | \$ 700.00 |
| Initial Contribution-Brussels | \$ 15,508.00 | | | | | | | \$ 16,208.00 |
| Initial Contribution-Grey | \$ 30,408.00 | | | | | | | \$ 46,616.00 |
| Initial Contribution-McKillop | \$ 25,999.00 | | | | | | | \$ 72,615.00 |
| Initial Contribution-Seaforth | \$ 36,033.00 | | | | | | | \$ 108,648.00 |
| Initial Contribution-Tuckersmith | \$ 44,091.00 | | | | | | | \$ 152,739.00 |
| 2006 | | | | | | | | |
| Severances | \$ 5,750.00 | | | | | | | \$ 158,489.00 |
| Parkland Interest | \$ 415.59 | | | | | | | \$ 158,904.59 |
| Ethel Playground | | | | \$ 7,562.38 | | | | \$ 151,342.21 |
| Seaforth Lawn Bowling-Decorative Fence | | | | | | \$ 13,738.00 | | \$ 137,604.21 |
| Seaforth Lions - Pool Capital | | | | | | \$ 5,000.00 | | \$ 132,604.21 |
| Maitland Bank Cemetery - 2 trees cut down | | | | | \$ 1,600.00 | | | \$ 131,004.21 |
| 2007 | | | | | | | | |
| Severances | \$ 5,200.00 | | | | | | | \$ 136,204.21 |
| Parkland Interest | \$ 478.64 | | | | | | | \$ 136,682.85 |
| St Columban Soccer Field -50% | | | | | \$ 25,500.00 | | | \$ 111,182.85 |
| Moncrieff Hall - 50% of furnace | | | | \$ 1,850.00 | | | | \$ 109,332.85 |
| Seaforth Lawn Bowling | | | | | | \$ 1,874.18 | | \$ 107,458.67 |
| Brussels MVCA Park | | | \$ 9,500.00 | | | | | \$ 97,958.67 |
| 2008 | | | | | | | | |
| Severances | \$ 4,700.00 | | | | | | | \$ 102,658.67 |
| Parkland Interest | \$ 3,243.12 | | | | | | | \$ 105,901.79 |
| Walton Hall -50% of well | | | | | \$ 4,036.20 | | | \$ 101,865.59 |
| 2009 | | | | | | | | |
| Severances | \$ 4,200.00 | | | | | | | \$ 106,065.59 |
| Parkland Interest | \$ 213.82 | | | | | | | \$ 106,279.41 |
| Road Allowances | | \$ 872.21 | | | | | | \$ 107,151.62 |
| Balance of Walton Hall | | | | | \$ 761.88 | | | \$ 106,389.74 |

Huron East Parkland Reserve

| | Revenues | | Expenditures | | | | | Balance |
|---|-------------|-----------------|--------------|-----------|--------------|-----------------|-------------|----------------|
| | Parkland | Road Allowances | Brussels | Grey | McKillop | Seaforth | Tuckersmith | |
| 2010 | | | | | | | | |
| Severances | \$ 4,395.00 | | | | | | | \$ 110,784.74 |
| Parkland Interest | \$ 1.56 | | | | | | | \$ 110,786.30 |
| Road Allowances | \$ - | \$ 1,496.00 | | | | | | \$ 112,282.30 |
| Brussels Ball Park Upgrades | | | \$ 50,000.00 | | | | | \$ 62,282.30 |
| Seaforth Round House Repairs | | | | | | \$ 650.00 | | \$ 61,632.30 |
| SDCC upgrades | | | | | | \$ 110,000.00 | | \$ (48,367.70) |
| 2011 | | | | | | | | |
| Severances | \$ 6,940.00 | | | | | | | \$ (41,427.70) |
| Parkland Interest | \$ 3.11 | | | | | | | \$ (41,424.59) |
| Return SDCC upgrades to Parkland | | | | | | \$ (110,000.00) | | \$ 68,575.41 |
| Grey Public School - Amphitheatre | | | | \$ 500.00 | | | | \$ 68,075.41 |
| 2012 | | | | | | | | |
| Severances | \$ 6,280.00 | | | | | | | \$ 74,355.41 |
| Parkland Interest | \$ 3.18 | | | | | | | \$ 74,358.59 |
| Road Allowances | | \$ 16,654.96 | | | | | | \$ 91,013.55 |
| St Columban Soccer -washroom/pavillion | | | | | \$ 50,000.00 | | | \$ 41,013.55 |
| 2013 | | | | | | | | |
| Severances | \$ 3,000.00 | | | | | | | \$ 44,013.55 |
| Parkland Interest | \$ 730.14 | | | | | | | \$ 44,743.69 |
| Seaforth Optimist Park- backstop, bleachers | | | | | | \$ 22,500.00 | | \$ 22,243.69 |
| Seaforth Library Bench/Garden | | | | | | \$ 2,000.00 | | \$ 20,243.69 |
| Winthrop Park - Washrooms/Accessibility | | | | | \$ 15,000.00 | | | \$ 5,243.69 |
| 2014 | | | | | | | | |
| Severances | \$ 1,500.00 | | | | | | | \$ 6,743.69 |
| Parkland Interest | \$ 344.70 | | | | | | | \$ 7,088.39 |
| VRC Playground Equipment | | | | | | | \$ 7,000.00 | \$ 88.39 |

Huron East Parkland Reserve

| | Revenues | | Expenditures | | | | | Balance |
|---|--------------|-----------------|--------------|-------------|-------------|----------|-------------|--------------|
| | Parkland | Road Allowances | Brussels | Grey | McKillop | Seaforth | Tuckersmith | |
| 2015 | | | | | | | | |
| Severances | \$ 4,500.00 | | | | | | | \$ 4,588.39 |
| Parkland Interest | \$ 33.97 | | | | | | | \$ 4,622.36 |
| 2016 | | | | | | | | |
| Severances | \$ 2,500.00 | | | | | | | \$ 7,122.36 |
| Sale of Land - Zulk Property | \$ 11,037.90 | | | | | | | \$ 18,160.26 |
| Parkland Interest | \$ 116.31 | | | | | | | \$ 18,276.57 |
| Brussels Dam - Stop Logs | | | \$ 1,755.23 | | | | | \$ 16,521.34 |
| Cranbrook Hall - UV Water Filter | | | | \$ 304.26 | | | | \$ 16,217.08 |
| Walton Hall and Winthrop Park - UV Water Filter | | | | | \$ 608.52 | | | \$ 15,608.56 |
| 2017 | | | | | | | | |
| Severances | \$ 5,500.00 | | | | | | | \$ 21,108.56 |
| McBride Rd Allowance Sale | | \$ 3,379.81 | | | | | | \$ 24,488.37 |
| Silver Creek Rd Allowance Sale | | \$ 6,831.66 | | | | | | \$ 31,320.03 |
| Parkland Interest | \$ 103.64 | | | | | | | \$ 31,423.67 |
| Winthrop Park - Backstop/fencing | | | | | \$ 4,700.00 | | | \$ 26,723.67 |
| Brussels Optimist - Flag Poles | | | \$ 500.00 | | | | | \$ 26,223.67 |
| 2018 | | | | | | | | |
| Severances | \$ 10,000.00 | | | | | | | \$ 36,223.67 |
| Parkland Interest | \$ 381.96 | | | | | | | \$ 36,605.63 |
| Walton Park - Backstop | | | | | \$ 5,000.00 | | | \$ 31,605.63 |
| Ethel Community Centre - Furnance Replacement | | | | \$ 2,208.20 | | | | \$ 29,397.43 |
| 2019 | | | | | | | | |
| Severances | \$ 5,000.00 | | | | | | | \$ 34,397.43 |
| Pearson (James) St, Grey | | \$ 2,500.50 | | | | | | \$ 36,897.93 |
| Hawkes St, Brussels | | \$ 630.00 | | | | | | \$ 37,527.93 |
| Mary St, Brussels | | \$ 510.00 | | | | | | \$ 38,037.93 |
| Parkland Interest | \$ 495.14 | | | | | | | \$ 38,533.07 |
| Brussels - Leo Playground Equipment | | | \$ 1,000.00 | | | | | \$ 37,533.07 |

Huron East Parkland Reserve

| Revenues | | Expenditures | | | | | Balance |
|----------------------|---------------------|---------------------|---------------------|----------------------|---------------------|--------------------|--------------|
| Parkland | Road Allowances | Brussels | Grey | McKillop | Seaforth | Tuckersmith | |
| | | | | | | | \$ 37,533.07 |
| \$ 239,806.78 | \$ 32,875.14 | \$ 62,755.23 | \$ 12,424.84 | \$ 107,206.60 | \$ 45,762.18 | \$ 7,000.00 | |

Note: For information on the reserve fund, including the criteria for expenditures, see report from CAO to Council dated 2016-01-12

HURON EAST ADMINISTRATION

MUNICIPALITY OF HURON EAST COUNCIL

Document No. 7-02-2, 20 20

HOW DISPOSED OF

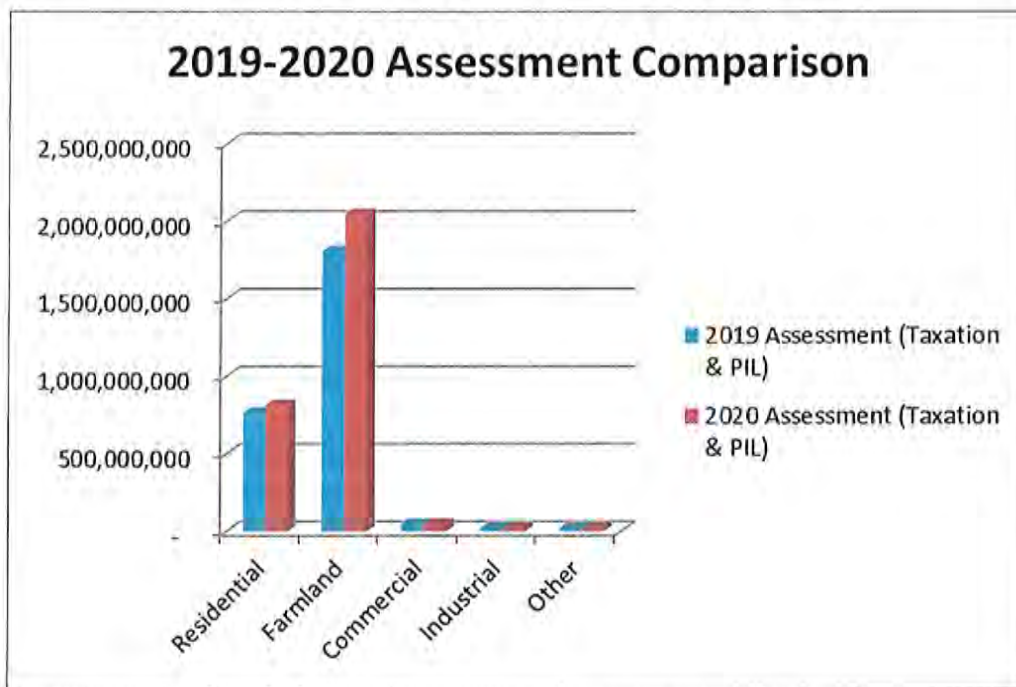
TO: Mayor and Members of Council
FROM: Paula Michiels, Finance Manager-Treasurer/Deputy Clerk
DATE: January 23, 2020
SUBJECT: 2020 Assessment Summaries/Notional Tax Rates

RECOMMENDATION:

None, for information purposes only.

BACKGROUND:

Analysis on the 2020 phased in assessment values has been conducted and the following graphs compare the 2019 to 2020 assessment distribution by broad tax class. Please note the 'Other' class includes Multi-Residential, Managed Forest, Landfill and Pipeline tax classes.



Council should note that the 2016 re-assessment increases are phased in over four years (2017-2020), however assessment decreases were recognized immediately in 2017. This is the same methodology that occurred with the 2012 re-assessment property values so most property owners should be familiar with this process. 2020 is the fourth and final year of the phase-in of assessments for the 2016 assessment cycle and the Municipal Property Assessment Corporation has already begun their work on the 2020 property re-assessments.

The attached white sheets are the 2019 general Municipal, County and Education levies on a per ward basis. The 2019 general levy was \$4,636,187, the 2019 county levy was \$6,071,186 and the 2019 education levy was \$2,705,020. The attached yellow sheets are the allocations between the wards based on the new 2020 assessments assuming the same levy amount is raised in 2020 as 2019 for the Municipality, County and Education Levies.

From the assessment by ward sheets attached, the following summary can be provided that shows the impact on the per ward basis of the 2020 assessment phase in.

| | <u>2019</u> | <u>2020</u> | <u>% Increase</u> |
|---------------------------|---------------------|---------------------|-------------------|
| <u>Brussels</u> | | | |
| ➤ Huron East(General) | \$ 316,125 | \$ 305,825 | |
| ➤ County | 413,969 | 400,486 | |
| ➤ Education | <u>219,502</u> | <u>213,426</u> | |
| | \$ 949,596 | \$ 919,737 | (3.14%) |
| <u>Seaforth</u> | | | |
| ➤ Huron East(General) | \$ 694,575 | \$ 653,810 | |
| ➤ County | 909,557 | 856,179 | |
| ➤ Education | <u>515,033</u> | <u>493,248</u> | |
| | \$ 2,119,165 | \$ 2,003,237 | (5.47%) |
| <u>Grey</u> | | | |
| ➤ Huron East(General) | \$1,138,529 | \$ 1,151,995 | |
| ➤ County | 1,490,931 | 1,508,566 | |
| ➤ Education | <u>634,937</u> | <u>646,206</u> | |
| | \$ 3,264,397 | \$ 3,306,767 | 1.30% |
| <u>McKillop</u> | | | |
| ➤ Huron East(General) | \$1,043,536 | \$ 1,061,508 | |
| ➤ County | 1,366,535 | 1,390,065 | |
| ➤ Education | <u>543,831</u> | <u>556,346</u> | |
| | \$ 2,953,902 | \$ 3,007,919 | 1.83% |
| <u>Tuckersmith</u> | | | |
| ➤ Huron East(General) | \$1,443,422 | \$ 1,463,049 | |
| ➤ County | 1,890,194 | 1,915,890 | |
| ➤ Education | <u>791,717</u> | <u>795,794</u> | |
| | \$ 4,125,333 | \$ 4,174,733 | 1.20% |
| Total-Levies | \$13,412,393 | \$13,412,393 | 0.00% |

As expected the rural wards of Grey, McKillop and Tuckersmith have continued to increase and the urban areas have decreased. The increased assessment of farmland within the rural wards has caused a shift upwards in these wards and this shift will be similar for farmland in the Tuckersmith ward. Please be aware that the residential assessment in the rural wards is also experiencing a decrease similar to the Brussels and Seaforth Wards.

The table above has been prepared comparing the 2019 actual tax rates to the 2020 notional tax rates. This comparison is useful as it provides Council with an understanding of the increases /decreases in the tax levy by ward **before** any 2020 levy increase is considered. The notional rates will also assist in providing the public an estimate of how the 2020 phase-in assessment will impact their property taxes.

The notional tax rates are calculated as follows:

$$\text{General Municipal} - \frac{\$4,636,187 \text{ (2019 general Municipal levy)}}{2020 \text{ weighted assessment}} = 0.00326448$$

$$2019 \text{ General Municipal Tax Rate} = 0.00354505$$

$$\text{County} - \frac{\$6,071,186 \text{ (2019 County levy)}}{2020 \text{ weighted assessment}} = 0.00427491$$

$$2019 \text{ County Tax Rate} = 0.00464232$$

Education - 2019 Education Tax Rate = 0.00161000

Going into the 2020 Budget, the Municipality of Huron East is faced with a decrease of \$163,600 in OMPF funding, an increase in OPP costs of \$69,248 and an OCIF formula funding increase of \$911 for a net decrease of 5% (\$231,937) of the 2019 general municipal levy. The Municipality of Huron East's Asset Management Plan is being utilized to assist in setting priorities within the 2020 Budget, however a large portion of the 2020 Capital Budget is already committed to Huron County's reconstruction of County Road 12 / Main St, Seaforth.

BUDGET IMPACTS:

None

OTHERS CONSULTED:

Brad Knight, CAO-Clerk

SIGNATURES:



Paula Michiels, Finance Manager-Treasurer/Deputy Clerk



Brad Knight, CAO-Clerk

MUNICIPALITY OF HURON EAST - 2019 BUDGET SCHEDULE A - General TAX RATES

| Tax Class | | Brussels Assessment | Seaforth Assessment | Grey Assessment | McKillop Assessment | Tuckersmith Assessment | Total Assessment | County Tax Ratio | Weighted Assessment | | | |
|----------------------------------|----------|---------------------|---------------------|--------------------|---------------------|------------------------|----------------------|------------------|----------------------|-----------|---------------|------------|
| | | 44 | 39 | 42 | 38 | 16 | | | | | | |
| Residential | RT | 75,875,409 | 163,416,799 | 152,795,090 | 112,288,601 | 260,402,240 | 764,778,139 | 1 | 764,778,139 | | | |
| Multi-Residential | MT | 2,628,500 | 5,478,575 | 0 | 0 | 2,290,250 | 10,397,325 | 1.1 | 11,437,058 | | | |
| Farmlands | FT & R1 | 1,398,025 | 963,075 | 610,723,405 | 690,924,757 | 501,872,900 | 1,805,882,162 | 0.25 | 451,470,541 | | | |
| Managed Forests | TT | 0 | 0 | 775,679 | 638,713 | 756,325 | 2,170,717 | 0.25 | 542,679 | | | |
| Managed Forest-PIL | | 0 | 0 | 490,250 | 0 | 0 | 490,250 | 0.25 | 122,563 | | | |
| Commercial -Occupied | CT | 6,131,166 | 12,471,424 | 7,082,898 | 2,884,275 | 5,884,920 | 34,454,683 | 1.1 | 37,900,151 | | | |
| Commercial PIL-Full | CF,CG,CH | 775,650 | 797,900 | 168,750 | 0 | 1,567,775 | 3,310,075 | 1.1 | 3,641,083 | | | |
| Commercial-Excess Land | CU | 38,800 | 42,100 | 30,375 | 17,000 | 368,196 | 496,471 | 0.77 | 382,283 | | | |
| Commercial -Vacant Land | CX | 71,137 | 263,525 | 0 | 39,750 | 255,950 | 630,362 | 0.77 | 485,379 | | | |
| Commercial PIL-Vacant Land | CZ | 0 | 0 | 80,500 | 0 | 24,800 | 105,300 | 0.77 | 81,081 | | | |
| Commercial-New Construction-F | XT, X7 | 1,243,213 | 3,029,031 | 1,080,328 | 348,675 | 1,971,091 | 7,672,338 | 1.1 | 8,439,572 | | | |
| Landfill PIL - Full | HF | 0 | 0 | 55,000 | 0 | 0 | 55,000 | 1.1 | 60,500 | | | |
| Industrial - Full, Large Full | IT & LT | 139,184 | 6,739,725 | 2,165,639 | 2,400,170 | 2,794,675 | 14,239,393 | 1.1 | 15,663,332 | | | |
| Industrial PIL-Full | IP,ID,IH | 0 | 16,875 | 8,650 | 0 | 567,875 | 593,400 | 1.1 | 652,740 | | | |
| Industrial - Excess & Vacant Lan | IU & IX | 57,450 | 107,300 | 0 | 34,800 | 375,750 | 575,300 | 0.77 | 442,981 | | | |
| Industrial - New Construction | JT, J7 | 513,250 | 0 | 3,291,814 | 2,176,750 | 574,947 | 6,556,761 | 1.1 | 7,212,437 | | | |
| Industrial PIL-Excess/Vacant | IK & IJ | 0 | 0 | 0 | 20,750 | 89,125 | 109,875 | 0.77 | 84,604 | | | |
| Industrial Farmland | I1 | 0 | 15,100 | 0 | 0 | 0 | 15,100 | 0.25 | 3,775 | 4,636,187 | 1,307,789,981 | 0.00354505 |
| Pipelines | PT | 349,724 | 800,956 | 63,250 | 725,342 | 4,330,846 | 6,270,118 | 0.7 | 4,389,083 | | | |
| Total | | 89,221,508 | 194,142,385 | 778,811,628 | 812,499,583 | 784,127,665 | 2,658,802,769 | | 1,307,789,981 | | | |

Revenue Required/Total Weighted Assessment = Residential Tax Rate

| Tax Class | Rate | Tax Rates | Tax Class | Brussels | Seaforth | Grey | McKillop | Tuckersmith | Total |
|----------------------------------|------|------------|-------------------------------|----------------|----------------|------------------|------------------|------------------|------------------|
| Residential | 1 | 0.00354505 | Residential | 268,985 | 579,325 | 541,667 | 398,069 | 923,140 | 2,711,186 |
| Multi-Residential | 1.1 | 0.00389956 | Multi-Residential | 10,250 | 21,364 | 0 | 0 | 8,931 | 40,545 |
| Farmlands | 0.25 | 0.00088626 | Farmlands | 1,239 | 854 | 541,260 | 612,339 | 444,790 | 1,600,482 |
| Managed Forests | 0.25 | 0.00088626 | Managed Forests | 0 | 0 | 687 | 566 | 670 | 1,923 |
| Managed Forests-PIL | 0.25 | 0.00088626 | Managed Forests PIL | 0 | 0 | 434 | 0 | 0 | 434 |
| Commercial -Occupied | 1.1 | 0.00389956 | Commercial -Occupied | 23,909 | 48,633 | 27,620 | 11,247 | 22,949 | 134,358 |
| Commercial PIL-Full | 1.1 | 0.00389956 | Commercial PIL-Full | 3,025 | 3,111 | 658 | 0 | 6,114 | 12,908 |
| Commercial-Excess Land | 0.77 | 0.00272969 | Commercial-Excess Land | 106 | 115 | 83 | 46 | 1,005 | 1,355 |
| Commercial -Vacant Land | 0.77 | 0.00272969 | Commercial -Vacant Land | 194 | 719 | 0 | 109 | 699 | 1,721 |
| Commercial PIL-Vacant Land | 0.77 | 0.00272969 | Commercial PIL-Vacant Land | 0 | 0 | 220 | 0 | 68 | 288 |
| Commercial-New Construction | 1.1 | 0.00389956 | Commercial-New Constructic | 4,848 | 11,812 | 4,213 | 1,360 | 7,686 | 29,919 |
| Landfill PIL - Full | 1.1 | 0.00389956 | Commercial - Landfill | 0 | 0 | 214 | 0 | 0 | 214 |
| Industrial - Full, Large Full | 1.1 | 0.00389956 | Industrial - Full | 543 | 26,282 | 8,445 | 9,360 | 10,898 | 55,528 |
| Industrial PIL-Full | 1.1 | 0.00389956 | Industrial PIL-Full | 0 | 66 | 34 | 0 | 2,214 | 2,314 |
| Industrial - Excess & Vacant Lan | 0.77 | 0.00272969 | Industrial - Excess Land | 157 | 293 | 0 | 95 | 1,026 | 1,571 |
| Industrial - New Construction | 1.1 | 0.00389956 | Industrial - New Construction | 2,001 | 0 | 12,837 | 8,488 | 2,242 | 25,568 |
| Industrial PIL-Excess/Vacant | 0.77 | 0.00272969 | Industrial PIL-Excess/Vacant | 0 | 0 | 0 | 57 | 243 | 300 |
| Industrial-Farmland | 0.25 | 0.00088626 | Industrial-Farmland | 0 | 13 | 0 | 0 | 0 | 13 |
| Pipelines | 0.7 | 0.00248154 | Pipelines | 868 | 1,988 | 157 | 1,800 | 10,747 | 15,560 |
| Total | | | Total | 316,125 | 694,575 | 1,138,529 | 1,043,536 | 1,443,422 | 4,636,187 |
| | | | % of General Tax Levy | 6.8% | 15.0% | 24.6% | 22.5% | 31.1% | 100.0% |

MUNICIPALITY OF HURON East - 2019 BUDGET Appendix 2- COUNTY TAX RATES

| Tax Class | | Brussels Assessment | Seaforth Assessment | Grey Assessment | McKillop Assessment | Tuckersmith Assessment | Total Assessment | County Tax Rate | Weighted Assessment |
|---------------------------------|----------|------------------------|------------------------|--------------------|------------------------|---------------------------|----------------------|--------------------|------------------------|
| Residential | RT | 75,875,409 | 163,416,799 | 152,795,090 | 112,288,601 | 260,402,240 | 764,778,139 | 1 | 764,778,139 |
| Multi-Residential | MT | 2,628,500 | 5,478,575 | 0 | 0 | 2,290,250 | 10,397,325 | 1.1 | 11,437,058 |
| Farmlands | FT & R1 | 1,398,025 | 963,075 | 610,723,405 | 690,924,757 | 501,872,900 | 1,805,882,162 | 0.25 | 451,470,541 |
| Managed Forests | TT | 0 | 0 | 775,679 | 638,713 | 756,325 | 2,170,717 | 0.25 | 542,679 |
| Managed Forest-PIL | | 0 | 0 | 490,250 | 0 | 0 | 490,250 | 0.25 | 122,563 |
| Commercial -Occupied | CT | 6,131,166 | 12,471,424 | 7,082,898 | 2,884,275 | 5,884,920 | 34,454,683 | 1.1 | 37,900,151 |
| Commercial PIL-Full | CF,CG,CH | 775,650 | 797,900 | 168,750 | 0 | 1,567,775 | 3,310,075 | 1.1 | 3,641,083 |
| Commercial-Excess Land | CU | 38,800 | 42,100 | 30,375 | 17,000 | 368,196 | 496,471 | 0.77 | 382,283 |
| Commercial -Vacant Land | CX | 71,137 | 263,525 | 0 | 39,750 | 255,950 | 630,362 | 0.77 | 485,379 |
| Commercial PIL-Vacant Land | CZ | 0 | 0 | 80,500 | 0 | 24,800 | 105,300 | 0.77 | 81,081 |
| Commercial-New Construction | XT, X7 | 1,243,213 | 3,029,031 | 1,080,328 | 348,675 | 1,971,091 | 7,672,338 | 1.1 | 8,439,572 |
| Landfill PIL - Full | HF | 0 | 0 | 55,000 | 0 | 0 | 55,000 | 1.1 | 60,500 |
| Industrial - Full, Large Full | IT & LT | 139,184 | 6,739,725 | 2,165,639 | 2,400,170 | 2,794,675 | 14,239,393 | 1.1 | 15,663,332 |
| Industrial PIL-Full | IP,ID,IH | 0 | 16,875 | 8,650 | 0 | 567,875 | 593,400 | 1.1 | 652,740 |
| Industrial - Excess & Vacant La | IU & IX | 57,450 | 107,300 | 0 | 34,800 | 375,750 | 575,300 | 0.77 | 442,981 |
| Industrial - New Construction | JT, J7 | 513,250 | 0 | 3,291,814 | 2,176,750 | 574,947 | 6,556,761 | 1.1 | 7,212,437 |
| Industrial PIL-Excess/Vacant | IK & IJ | 0 | 0 | 0 | 20,750 | 89,125 | 109,875 | 0.77 | 84,604 |
| Industrial Farmland | I1 | 0 | 15,100 | 0 | 0 | 0 | 15,100 | 0.25 | 3,775 |
| Pipelines | PT | 349,724 | 800,956 | 63,250 | 725,342 | 4,330,846 | 6,270,118 | 0.7 | 4,389,083 |
| Total | | 89,221,508 | 194,142,385 | 778,811,628 | 812,499,583 | 784,127,665 | 2,658,802,769 | | 1,307,789,981 |

Revenue Required/Total Weighted Assessment = Residential Tax Rate

\$ 6,071,186 1,307,789,981 0.00464232

| Tax Class | Rate | Tax Rates | Tax Class | Brussels | Seaforth | Grey | McKillop | Tuckersmith | Total |
|---------------------------------|------|------------|-------------------------------|----------------|----------------|------------------|------------------|------------------|------------------|
| Residential | 1 | 0.00464232 | Residential | 352,238 | 758,633 | 709,324 | 521,280 | 1,208,871 | 3,550,346 |
| Multi-Residential | 1.1 | 0.00510656 | Multi-Residential | 13,423 | 27,977 | 0 | 0 | 11,695 | 53,095 |
| Farmlands | 0.25 | 0.00116058 | Farmlands | 1,623 | 1,118 | 708,793 | 801,873 | 582,464 | 2,095,871 |
| Managed Forests | 0.25 | 0.00116058 | Managed Forests | 0 | 0 | 900 | 741 | 878 | 2,519 |
| Managed Forests-PIL | 0.25 | 0.00116058 | Managed Forests PIL | 0 | 0 | 569 | 0 | 0 | 569 |
| Commercial -Occupied | 1.1 | 0.00510656 | Commercial -Occupied | 31,309 | 63,686 | 36,169 | 14,729 | 30,052 | 175,945 |
| Commercial PIL-Full | 1.1 | 0.00510656 | Commercial PIL-Full | 3,961 | 4,075 | 862 | 0 | 8,006 | 16,904 |
| Commercial-Excess Land | 0.77 | 0.00357459 | Commercial-Excess Land | 139 | 150 | 109 | 61 | 1,316 | 1,775 |
| Commercial -Vacant Land | 0.77 | 0.00357459 | Commercial -Vacant Land | 254 | 942 | 0 | 142 | 915 | 2,253 |
| Commercial PIL-Vacant Land | 0.77 | 0.00357459 | Commercial PIL-Vacant Land | 0 | 0 | 288 | 0 | 89 | 377 |
| Commercial-New Construction | 1.1 | 0.00510656 | Commercial-New Construction | 6,349 | 15,468 | 5,517 | 1,781 | 10,065 | 39,180 |
| Landfill PIL - Full | 1.1 | 0.00510656 | Landfill PIL - Full | 0 | 0 | 281 | 0 | 0 | 281 |
| Industrial - Full, Large Full | 1.1 | 0.00510656 | Industrial - Full | 711 | 34,417 | 11,059 | 12,257 | 14,271 | 72,715 |
| Industrial PIL-Full | 1.1 | 0.00510656 | Industrial PIL-Full | 0 | 86 | 44 | 0 | 2,900 | 3,030 |
| Industrial - Excess & Vacant La | 0.77 | 0.00357459 | Industrial - Excess Land | 205 | 384 | 0 | 124 | 1,343 | 2,056 |
| Industrial - New Construction | 1.1 | 0.00510656 | Industrial - New Construction | 2,621 | 0 | 16,810 | 11,116 | 2,936 | 33,483 |
| Industrial PIL-Excess/Vacant | 0.77 | 0.00357459 | Industrial PIL-Excess/Vacant | 0 | 0 | 0 | 74 | 319 | 393 |
| Industrial-Farmland | 0.25 | 0.00116058 | Industrial-Farmland | 0 | 18 | 0 | 0 | 0 | 18 |
| Pipelines | 0.7 | 0.00324963 | Pipelines | 1,136 | 2,603 | 206 | 2,357 | 14,074 | 20,376 |
| Total | | | Total | 413,969 | 909,557 | 1,490,931 | 1,366,535 | 1,890,194 | 6,071,186 |
| | | | % of General Tax Levy | 6.8% | 15.0% | 24.6% | 22.5% | 31.1% | 100.0% |

MUNICIPALITY OF HURON East - 2019 BUDGET APPENDIX 3- EDUCATION TAX RATES

| Tax Class | | Brussels | Seaforth | Grey | McKillop | Tuckersmith | Total | Tax | Weighted |
|--------------------------------|------------|-------------------|--------------------|--------------------|--------------------|--------------------|----------------------|-------|----------------------|
| | | Assessment | Assessment | Assessment | Assessment | Assessment | Assessment | Ratio | Assessment |
| | | 44 | 39 | 42 | 38 | 16 | | | |
| Residential | RT | 75,875,409 | 163,416,799 | 152,795,090 | 112,288,601 | 260,402,240 | 764,778,139 | 1 | 764,778,139 |
| Residential No Support | RD | 521,250 | 0 | 0 | 0 | 0 | 521,250 | 1 | 521,250 |
| Multi-Residential | MT | 2,628,500 | 5,478,575 | 0 | 0 | 2,290,250 | 10,397,325 | 1.1 | 11,437,058 |
| Farmlands | FT & R1 | 1,398,025 | 963,075 | 610,723,405 | 690,924,757 | 501,872,900 | 1,805,882,162 | 0.25 | 451,470,541 |
| Managed Forests | TT | 0 | 0 | 775,679 | 638,713 | 756,325 | 2,170,717 | 0.25 | 542,679 |
| Commercial - Occupied | CT | 6,131,166 | 12,471,424 | 7,082,898 | 2,884,275 | 5,884,920 | 34,454,683 | 1.1 | 37,900,151 |
| Commercial PIL - Full | CF,CG,CH | 603,150 | 648,750 | 168,750 | 0 | 1,517,800 | 2,938,450 | 1.1 | 3,232,295 |
| Commercial - Excess Land | CU | 38,800 | 42,100 | 30,375 | 17,000 | 368,196 | 496,471 | 0.77 | 382,283 |
| Commercial - Vacant Land | CX | 71,137 | 263,525 | 0 | 39,750 | 255,950 | 630,362 | 0.77 | 485,379 |
| Commercial PIL-Vacant Land | CZ | 0 | 0 | 0 | 0 | 0 | 0 | 0.77 | 0 |
| Commercial-New Construction | XT | 1,243,213 | 3,029,031 | 1,080,328 | 348,675 | 1,971,091 | 7,672,338 | 1.1 | 8,439,572 |
| Commercial - On Farm | X7 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Landfill PIL - Full | HF | 0 | 0 | 55,000 | 0 | 0 | 55,000 | 1.1 | 60,500 |
| Industrial - Full, Large Full | IT & LT | 139,184 | 6,739,725 | 2,165,639 | 2,400,170 | 2,794,675 | 14,239,393 | 1.1 | 15,663,332 |
| Industrial PIL - Full | IP, ID, IH | 0 | 16,875 | 8,650 | 0 | 567,875 | 593,400 | 1.1 | 652,740 |
| Industrial - Excess & Vacant L | IU & IX | 57,450 | 107,300 | 0 | 34,800 | 375,750 | 575,300 | 0.77 | 442,981 |
| Industrial - New Construction | JT | 513,250 | 0 | 3,291,814 | 2,176,750 | 574,947 | 6,556,761 | 1.1 | 7,212,437 |
| Industrial - On Farm | J7 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Industrial PIL-Excess/Vacant | IK & IJ | 0 | 0 | 0 | 20,750 | 89,125 | 109,875 | 0.77 | 84,604 |
| Industrial Farmland | I1 | 0 | 15,100 | 0 | 0 | 0 | 15,100 | 0.25 | 3,775 |
| Pipelines | PT | 349,724 | 800,956 | 63,250 | 725,342 | 4,330,846 | 6,270,118 | 0.7 | 4,389,083 |
| Total | | 89,570,258 | 193,993,235 | 778,240,878 | 812,499,583 | 784,052,890 | 2,658,356,844 | | 1,307,698,799 |

| Tax Class | Rate | Tax Rates | Tax Class | Brussels | Seaforth | Grey | McKillop | Tuckersmith | Total |
|--------------------------------|-------|------------|-------------------------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Residential | 1 | 0.00161000 | Residential | 122,159 | 263,101 | 246,000 | 180,785 | 419,248 | 1,231,293 |
| Residential No Support | 1 | 0.00161000 | Residential No Support | 839 | 0 | 0 | 0 | 0 | 839 |
| Multi-Residential | 1.1 | 0.00161000 | Multi-Residential | 4,232 | 8,821 | 0 | 0 | 3,687 | 16,740 |
| Farmlands | 0.25 | 0.00040250 | Farmlands | 563 | 388 | 245,816 | 278,097 | 202,004 | 726,868 |
| Managed Forests | 0.25 | 0.00040250 | Managed Forests | 0 | 0 | 312 | 257 | 304 | 873 |
| Commercial -Occupied | 1.1 | 0.01026593 | Commercial -Occupied | 62,942 | 128,031 | 72,713 | 29,610 | 60,414 | 353,710 |
| Commercial PIL-Full | 1.1 | 0.01026593 | Commercial PIL-Full | 6,192 | 6,660 | 1,732 | 0 | 15,582 | 30,166 |
| Commercial-Excess Land | 0.935 | 0.00872604 | Commercial-Excess Land | 339 | 367 | 265 | 148 | 3,213 | 4,332 |
| Commercial -Vacant Land | 0.935 | 0.00872604 | Commercial -Vacant Land | 621 | 2,300 | 0 | 347 | 2,233 | 5,501 |
| Commercial PIL-Vacant Land | 0.935 | 0.00872604 | Commercial PIL-Vacant Land | 0 | 0 | 0 | 0 | 0 | 0 |
| Commercial-New Construction | 1.1 | 0.01026593 | Commercial-New Construction | 12,763 | 31,096 | 11,091 | 3,579 | 20,235 | 78,764 |
| Commercial - On Farm | 1 | 0.00257500 | Commercial - On Farm | 0 | 0 | 0 | 0 | 0 | 0 |
| Landfill PIL - Full | 1.1 | 0.00748605 | Landfill PIL - Full | 0 | 0 | 412 | 0 | 0 | 412 |
| Industrial - Full, Large Full | 1.1 | 0.01030000 | Industrial - Full | 1,434 | 69,419 | 22,306 | 24,722 | 28,785 | 146,666 |
| Industrial PIL-Full | 1.1 | 0.01030000 | Industrial PIL-Full | 0 | 174 | 89 | 0 | 5,849 | 6,112 |
| Industrial - Excess & Vacant L | 0.935 | 0.00875500 | Industrial - Excess & Vacant | 503 | 939 | 0 | 305 | 3,290 | 5,037 |
| Industrial - New Construction | 1.1 | 0.01030000 | Industrial - New Construction | 5,286 | 0 | 33,906 | 22,421 | 5,922 | 67,535 |
| Industrial - On Farm | 1 | 0.00257500 | Industrial - On Farm | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial PIL-Excess/Vacant | 0.935 | 0.00875500 | Industrial PIL-Excess/Vacant | 0 | 0 | 0 | 182 | 780 | 962 |
| Industrial-Farmland | 0.25 | 0.00040250 | Industrial-Farmland | 0 | 6 | 0 | 0 | 0 | 6 |
| Pipelines | 0.7 | 0.00465760 | Pipelines | 1,629 | 3,731 | 295 | 3,378 | 20,171 | 29,204 |
| Total | | | Total | 219,502 | 515,033 | 634,937 | 543,831 | 791,717 | 2,705,020 |
| | | | | 8.11% | 19.04% | 23.47% | 20.10% | 29.27% | 100.00% |

MUNICIPALITY OF HURON EAST - 2020 BUDGET SCHEDULE A - General NOTIONAL TAX RATES

| Tax Class | | Brussels Assessment | Seaforth Assessment | Grey Assessment | McKillop Assessment | Tuckersmith Assessment | Total Assessment | County Tax Ratio | Weighted Assessment | |
|----------------------------------|----------|------------------------|------------------------|--------------------|------------------------|---------------------------|----------------------|---------------------|------------------------|---------------|
| | | 44 | 39 | 42 | 38 | 16 | | | | |
| Residential | RT | 80,088,800 | 165,962,700 | 161,865,300 | 118,138,500 | 286,954,300 | 813,009,600 | 1 | 813,009,600 | |
| Multi-Residential | MT | 2,631,000 | 6,621,200 | 0 | 0 | 2,306,000 | 11,558,200 | 1.1 | 12,714,020 | |
| Farmlands | FT & R1 | 1,324,900 | 679,200 | 695,705,600 | 786,804,100 | 559,335,300 | 2,043,849,100 | 0.25 | 510,962,275 | |
| Managed Forests | TT | 0 | 0 | 1,039,200 | 769,100 | 842,700 | 2,651,000 | 0.25 | 662,750 | |
| Managed Forest-PIL | | 0 | 0 | 553,000 | 0 | 0 | 553,000 | 0.25 | 138,250 | |
| Commercial -Occupied | CT | 6,515,100 | 12,896,700 | 7,646,600 | 2,988,100 | 5,941,300 | 35,987,800 | 1.1 | 39,586,580 | |
| Commercial PIL-Full | CF,CG,CH | 781,100 | 806,400 | 184,000 | 0 | 1,676,100 | 3,447,600 | 1.1 | 3,792,360 | |
| Commercial-Excess Land | CU | 38,800 | 42,100 | 30,500 | 17,000 | 396,900 | 525,300 | 0.77 | 404,481 | |
| Commercial -Vacant Land | CX | 35,400 | 270,500 | 0 | 44,500 | 171,900 | 522,300 | 0.77 | 402,171 | |
| Commercial PIL-Vacant Land | CZ | 0 | 0 | 85,000 | | 26,500 | 111,500 | 0.77 | 85,855 | |
| Commercial - Small Scale on Fa | C7 & X7 | | | | | 13,200 | 13,200 | 1.1 | 14,520 | |
| Commercial-New Construction-F | XT | 1,278,300 | 3,115,700 | 1,528,700 | 349,900 | 1,703,600 | 7,976,200 | 1.1 | 8,773,820 | |
| Landfill PIL - Full | HF | 0 | 0 | 60,000 | 0 | 0 | 60,000 | 1.1 | 66,000 | |
| Industrial - Full, Large Full | IT & LT | 18,400 | 6,763,100 | 2,236,100 | 2,206,500 | 2,806,100 | 14,030,200 | 1.1 | 15,433,220 | |
| Industrial PIL-Full | IP,ID,IH | 0 | 17,000 | 8,700 | 15,800 | 600,900 | 642,400 | 1.1 | 706,640 | |
| Industrial - Excess & Vacant Lar | IU & IX | 59,700 | 111,300 | 0 | 45,500 | 439,900 | 656,400 | 0.77 | 505,428 | |
| Industrial - Small Scale on Farm | I7 & J7 | | | | | 36,800 | 36,800 | 1.1 | 40,480 | |
| Industrial - New Construction | JT | 514,000 | 0 | 3,394,700 | 3,101,500 | 540,600 | 7,550,800 | 1.1 | 8,305,880 | |
| Industrial PIL-Excess/Vacant | IK & IJ | 0 | 0 | 0 | 5,800 | 95,300 | 101,100 | 0.77 | 77,847 | |
| Industrial Farmland | I1 | 0 | 17,000 | 0 | 0 | 0 | 17,000 | 0.25 | 4,250 | 4,636,187 |
| Pipelines | PT | 354,000 | 821,000 | 64,000 | 746,000 | 4,450,000 | 6,435,000 | 0.7 | 4,504,500 | 1,420,190,927 |
| Total | | 93,639,500 | 198,123,900 | 874,401,400 | 915,232,300 | 868,337,400 | 2,949,734,500 | | 1,420,190,927 | 0.00326448 |

Revenue Required/Total Weighted Assessment = Residential Tax Rate

| Tax Class | Rate | Tax Rates | Tax Class | Brussels | Seaforth | Grey | McKillop | Tuckersmith | Total |
|----------------------------------|------|------------|--------------------------------|----------------|----------------|------------------|------------------|------------------|------------------|
| Residential | 1 | 0.00326448 | Residential | 261,448 | 541,782 | 528,406 | 385,661 | 936,756 | 2,654,053 |
| Multi-Residential | 1.1 | 0.00359093 | Multi-Residential | 9,448 | 23,776 | 0 | 0 | 8,281 | 41,505 |
| Farmlands | 0.25 | 0.00081612 | Farmlands | 1,081 | 554 | 567,779 | 642,127 | 456,485 | 1,668,026 |
| Managed Forests | 0.25 | 0.00081612 | Managed Forests | 0 | 0 | 848 | 628 | 688 | 2,164 |
| Managed Forests-PIL | 0.25 | 0.00081612 | Managed Forests PIL | 0 | 0 | 451 | 0 | 0 | 451 |
| Commercial -Occupied | 1.1 | 0.00359093 | Commercial -Occupied | 23,395 | 46,311 | 27,458 | 10,730 | 21,335 | 129,229 |
| Commercial PIL-Full | 1.1 | 0.00359093 | Commercial PIL-Full | 2,805 | 2,896 | 661 | 0 | 6,019 | 12,381 |
| Commercial-Excess Land | 0.77 | 0.00251365 | Commercial-Excess Land | 98 | 106 | 77 | 43 | 998 | 1,322 |
| Commercial -Vacant Land | 0.77 | 0.00251365 | Commercial -Vacant Land | 89 | 680 | 0 | 112 | 432 | 1,313 |
| Commercial PIL-Vacant Land | 0.77 | 0.00251365 | Commercial PIL-Vacant Land | 0 | 0 | 214 | 0 | 67 | 281 |
| Commercial - Small Scale on Fa | 1.1 | 0.00359093 | Commercial - Small Scale on Fa | 0 | 0 | 0 | 0 | 47 | 47 |
| Commercial-New Construction | 1.1 | 0.00359093 | Commercial-New Construction | 4,590 | 11,188 | 5,489 | 1,256 | 6,118 | 28,641 |
| Landfill PIL - Full | 1.1 | 0.00359093 | Commercial - Landfill | 0 | 0 | 215 | 0 | 0 | 215 |
| Industrial - Full, Large Full | 1.1 | 0.00359093 | Industrial - Full | 66 | 24,286 | 8,030 | 7,923 | 10,077 | 50,382 |
| Industrial PIL-Full | 1.1 | 0.00359093 | Industrial PIL-Full | 0 | 61 | 31 | 57 | 2,158 | 2,307 |
| Industrial - Excess & Vacant Lar | 0.77 | 0.00251365 | Industrial - Excess Land | 150 | 280 | 0 | 114 | 1,106 | 1,650 |
| Industrial - Small Scale on Farm | 1.1 | 0.00359093 | Industrial - Small Scale on Fa | 0 | 0 | 0 | 0 | 132 | 132 |
| Industrial - New Construction | 1.1 | 0.00359093 | Industrial - New Constructio | 1,846 | 0 | 12,190 | 11,137 | 1,941 | 27,114 |
| Industrial PIL-Excess/Vacant | 0.77 | 0.00251365 | Industrial PIL-Excess/Vacant | 0 | 0 | 0 | 15 | 240 | 255 |
| Industrial-Farmland | 0.25 | 0.00081612 | Industrial-Farmland | 0 | 14 | 0 | 0 | 0 | 14 |
| Pipelines | 0.7 | 0.00228514 | Pipelines | 809 | 1,876 | 146 | 1,705 | 10,169 | 14,705 |
| Total | | | Total | 305,825 | 653,810 | 1,151,995 | 1,061,508 | 1,463,049 | 4,636,187 |
| | | | % of General Tax Levy | 6.6% | 14.1% | 24.8% | 22.9% | 31.6% | 100.0% |

MUNICIPALITY OF HURON EAST - 2020 BUDGET Appendix 2- COUNTY TAX RATES ***NOTIONAL RATES***

| Tax Class | | Brussels Assessment | Seaforth Assessment | Grey Assessment | McKillop Assessment | Tuckersmith Assessment | Total Assessment | County Tax Rate | Weighted Assessment | | | |
|-----------------------------------|------------|------------------------|------------------------|--------------------|------------------------|---------------------------|----------------------|--------------------|------------------------|--------------|---------------|---|
| Residential | RT | 80,088,800 | 165,962,700 | 161,865,300 | 118,138,500 | 286,954,300 | 813,009,600 | 1 | 813,009,600 | | | |
| Multi-Residential | MT | 2,631,000 | 6,621,200 | 0 | 0 | 2,306,000 | 11,558,200 | 1.1 | 12,714,020 | | | |
| Farmlands | FT & R1 | 1,324,900 | 679,200 | 695,705,600 | 786,804,100 | 559,335,300 | 2,043,849,100 | 0.25 | 510,962,275 | | | |
| Managed Forests | TT | 0 | 0 | 1,039,200 | 769,100 | 842,700 | 2,651,000 | 0.25 | 662,750 | | | |
| Managed Forest-PIL | | 0 | 0 | 553,000 | 0 | 0 | 553,000 | 0.25 | 138,250 | | | |
| Commercial -Occupied | CT | 6,515,100 | 12,896,700 | 7,646,600 | 2,988,100 | 5,941,300 | 35,987,800 | 1.1 | 39,586,580 | | | |
| Commercial PIL-Full | CF,CG,CH | 781,100 | 806,400 | 184,000 | 0 | 1,676,100 | 3,447,600 | 1.1 | 3,792,360 | | | |
| Commercial-Excess Land | CU | 38,800 | 42,100 | 30,500 | 17,000 | 396,900 | 525,300 | 0.77 | 404,481 | | | |
| Commercial -Vacant Land | CX | 35,400 | 270,500 | 0 | 44,500 | 171,900 | 522,300 | 0.77 | 402,171 | | | |
| Commercial PIL-Vacant Land | CZ | 0 | 0 | 85,000 | 0 | 26,500 | 111,500 | 0.77 | 85,855 | | | |
| Commercial - Small Scale on F | C7 & X7 | 0 | 0 | 0 | 0 | 13,200 | 13,200 | 1.1 | 14,520 | | | |
| Commercial-New Construction | XT | 1,278,300 | 3,115,700 | 1,528,700 | 349,900 | 1,703,600 | 7,976,200 | 1.1 | 8,773,820 | | | |
| Landfill PIL - Full | HF | 0 | 0 | 60,000 | 0 | 0 | 60,000 | 1.1 | 66,000 | | | |
| Industrial - Full, Large Full | IT & LT | 18,400 | 6,763,100 | 2,236,100 | 2,206,500 | 2,806,100 | 14,030,200 | 1.1 | 15,433,220 | | | |
| Industrial PIL-Full | IP, ID, IH | 0 | 17,000 | 8,700 | 15,800 | 600,900 | 642,400 | 1.1 | 706,640 | | | |
| Industrial - Excess & Vacant Land | IU & IX | 59,700 | 111,300 | 0 | 45,500 | 439,900 | 656,400 | 0.77 | 505,428 | | | Revenue Required/Total Weighted Assessment = Residential Tax Rate |
| Industrial - Small Scale on Farr | I7 & J7 | 0 | 0 | 0 | 0 | 36,800 | 36,800 | 1.1 | 40,480 | | | |
| Industrial - New Construction | JT | 514,000 | 0 | 3,394,700 | 3,101,500 | 540,600 | 7,550,800 | 1.1 | 8,305,880 | | | |
| Industrial PIL-Excess/Vacant | IK & IJ | 0 | 0 | 0 | 5,800 | 95,300 | 101,100 | 0.77 | 77,847 | | | |
| Industrial Farmland | II | 0 | 17,000 | 0 | 0 | 0 | 17,000 | 0.25 | 4,250 | \$ 6,071,186 | 1,420,190,927 | 0.00427491 |
| Pipelines | PT | 354,000 | 821,000 | 64,000 | 746,000 | 4,450,000 | 6,435,000 | 0.7 | 4,504,500 | | | |
| Total | | 93,639,500 | 198,123,900 | 874,401,400 | 915,232,300 | 868,337,400 | 2,949,734,500 | | 1,420,190,927 | | | |

| Tax Class | Rate | Tax Rates | Tax Class | Brussels | Seaforth | Grey | McKillop | Tuckersmith | Total |
|-----------------------------------|------|------------|----------------------------------|----------------|----------------|------------------|------------------|------------------|------------------|
| Residential | 1 | 0.00427491 | Residential | 342,372 | 709,476 | 691,960 | 505,031 | 1,226,702 | 3,475,541 |
| Multi-Residential | 1.1 | 0.00470240 | Multi-Residential | 12,372 | 31,136 | 0 | 0 | 10,844 | 54,352 |
| Farmlands | 0.25 | 0.00106873 | Farmlands | 1,416 | 726 | 743,520 | 840,879 | 597,777 | 2,184,318 |
| Managed Forests | 0.25 | 0.00106873 | Managed Forests | 0 | 0 | 1,111 | 822 | 901 | 2,834 |
| Managed Forests-PIL | 0.25 | 0.00106873 | Managed Forests PIL | 0 | 0 | 591 | 0 | 0 | 591 |
| Commercial -Occupied | 1.1 | 0.00470240 | Commercial -Occupied | 30,637 | 60,645 | 35,957 | 14,051 | 27,938 | 169,228 |
| Commercial PIL-Full | 1.1 | 0.00470240 | Commercial PIL-Full | 3,673 | 3,792 | 865 | 0 | 7,882 | 16,212 |
| Commercial-Excess Land | 0.77 | 0.00329168 | Commercial-Excess Land | 128 | 139 | 100 | 56 | 1,306 | 1,729 |
| Commercial -Vacant Land | 0.77 | 0.00329168 | Commercial -Vacant Land | 117 | 890 | 0 | 146 | 566 | 1,719 |
| Commercial PIL-Vacant Land | 0.77 | 0.00329168 | Commercial PIL-Vacant Land | 0 | 0 | 280 | 0 | 87 | 367 |
| Commercial - Small Scale on F | 1.1 | 0.00470240 | Commercial - Small Scale on Farm | 0 | 0 | 0 | 0 | 62 | 62 |
| Commercial-New Construction | 1.1 | 0.00470240 | Commercial-New Constructor | 6,011 | 14,651 | 7,189 | 1,645 | 8,011 | 37,507 |
| Landfill PIL - Full | 1.1 | 0.00470240 | Landfill PIL - Full | 0 | 0 | 282 | 0 | 0 | 282 |
| Industrial - Full, Large Full | 1.1 | 0.00470240 | Industrial - Full | 87 | 31,803 | 10,515 | 10,376 | 13,195 | 65,976 |
| Industrial PIL-Full | 1.1 | 0.00470240 | Industrial PIL-Full | 0 | 80 | 41 | 74 | 2,826 | 3,021 |
| Industrial - Excess & Vacant Land | 0.77 | 0.00329168 | Industrial - Excess Land | 197 | 366 | 0 | 150 | 1,448 | 2,161 |
| Industrial - Small Scale on Farr | 1.1 | 0.00470240 | Industrial - Small Scale on Far | 0 | 0 | 0 | 0 | 173 | 173 |
| Industrial - New Construction | 1.1 | 0.00470240 | Industrial - New Construction | 2,417 | 0 | 15,963 | 14,584 | 2,542 | 35,506 |
| Industrial PIL-Excess/Vacant | 0.77 | 0.00329168 | Industrial PIL-Excess/Vacant | 0 | 0 | 0 | 19 | 314 | 333 |
| Industrial-Farmland | 0.25 | 0.00106873 | Industrial-Farmland | 0 | 18 | 0 | 0 | 0 | 18 |
| Pipelines | 0.7 | 0.00299244 | Pipelines | 1,059 | 2,457 | 192 | 2,232 | 13,316 | 19,256 |
| | | | Total | 400,486 | 856,179 | 1,508,566 | 1,390,065 | 1,915,890 | 6,071,186 |
| | | | % of General Tax Levy | 6.6% | 14.1% | 24.8% | 22.9% | 31.6% | 100.0% |

MUNICIPALITY OF HURON EAST - 2020 BUDGET APPENDIX 3- EDUCATION TAX RATES

| Tax Class | | Brussels | Seaforth | Grey | McKillop | Tuckersmith | Total | Tax | Weighted | ****NOTIONAL RATES**** |
|--------------------------------|------------|-------------------|--------------------|--------------------|--------------------|--------------------|----------------------|-------|----------------------|------------------------|
| | | Assessment | Assessment | Assessment | Assessment | Assessment | Assessment | Ratio | Assessment | |
| | | 44 | 39 | 42 | 38 | 16 | | | | |
| Residential | RT | 80,088,800 | 165,962,700 | 161,865,300 | 118,138,500 | 286,954,300 | 813,009,600 | 1 | 813,009,600 | |
| Residential No Support | RD | | 0 | 0 | 0 | 0 | 0 | 1 | 0 | |
| Multi-Residential | MT | 2,631,000 | 6,621,200 | 0 | 0 | 2,306,000 | 11,558,200 | 1.1 | 12,714,020 | |
| Farmlands | FT & R1 | 1,324,900 | 679,200 | 695,705,600 | 786,804,100 | 559,335,300 | 2,043,849,100 | 0.25 | 510,962,275 | |
| Managed Forests | TT | 0 | 0 | 1,039,200 | 769,100 | 842,700 | 2,651,000 | 0.25 | 662,750 | |
| Commercial - Occupied | CT | 6,515,100 | 12,896,700 | 7,646,600 | 2,988,100 | 5,941,300 | 35,987,800 | 1.1 | 39,586,580 | |
| Commercial PIL - Full | CF,CG,CH | 608,100 | 657,000 | 184,000 | 0 | 1,625,400 | 3,074,500 | 1.1 | 3,381,950 | |
| Commercial - Excess Land | CU | 38,800 | 42,100 | 30,500 | 17,000 | 396,900 | 525,300 | 0.77 | 404,481 | |
| Commercial - Vacant Land | CX | 35,400 | 270,500 | 0 | 44,500 | 171,900 | 522,300 | 0.77 | 402,171 | |
| Commercial PIL-Vacant Land | CZ | 0 | 0 | 0 | 0 | 0 | 0 | 0.77 | 0 | |
| Commercial-New Construction | XT | 1,278,300 | 3,115,700 | 1,528,700 | 349,900 | 1,703,600 | 7,976,200 | 1.1 | 8,773,820 | |
| Commercial - Small Scale on | C7 & X7 | 0 | 0 | 0 | 0 | 13,200 | 0 | 1.1 | 0 | |
| Landfill PIL - Full | HF | 0 | 0 | 60,000 | 0 | 0 | 60,000 | 1.1 | 66,000 | |
| Industrial - Full, Large Full | IT & LT | 18,400 | 6,763,100 | 2,236,100 | 2,206,500 | 2,806,100 | 14,030,200 | 1.1 | 15,433,220 | |
| Industrial PIL - Full | IP, ID, IH | 0 | 17,000 | 8,700 | 15,800 | 600,900 | 642,400 | 1.1 | 706,640 | |
| Industrial - Excess & Vacant L | IU & IX | 59,700 | 111,300 | 0 | 45,500 | 439,900 | 656,400 | 0.77 | 505,428 | |
| Industrial - New Construction | JT | 514,000 | 0 | 3,394,700 | 3,101,500 | 540,600 | 7,550,800 | 1.1 | 8,305,880 | |
| Industrial - Small Scale on Fa | I7 & J7 | 0 | 0 | 0 | 0 | 36,800 | 0 | 1.1 | 0 | |
| Industrial PIL-Excess/Vacant | IK & IJ | 0 | 0 | 0 | 5,800 | 95,300 | 101,100 | 0.77 | 77,847 | |
| Industrial Farmland | I1 | 0 | 17,000 | 0 | 0 | 0 | 17,000 | 0.25 | 4,250 | |
| Pipelines | PT | 354,000 | 821,000 | 64,000 | 746,000 | 4,450,000 | 6,435,000 | 0.7 | 4,504,500 | |
| Total | | 93,466,500 | 197,974,500 | 873,763,400 | 915,232,300 | 868,260,200 | 2,948,696,900 | | 1,419,501,412 | |

| Tax Class | Rate | Tax Rates | Tax Class | Brussels | Seaforth | Grey | McKillop | Tuckersmith | Total |
|--------------------------------|------|------------|------------------------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Residential | 1 | 0.00148270 | Residential | 118,744 | 246,069 | 239,994 | 175,160 | 425,462 | 1,205,429 |
| Residential No Support | 1 | 0.00148270 | Residential No Support | 0 | 0 | 0 | 0 | 0 | 0 |
| Multi-Residential | 1.1 | 0.00148270 | Multi-Residential | 3,901 | 9,817 | 0 | 0 | 3,419 | 17,137 |
| Farmlands | 0.25 | 0.00037068 | Farmlands | 491 | 252 | 257,884 | 291,653 | 207,334 | 757,614 |
| Managed Forests | 0.25 | 0.00037068 | Managed Forests | 0 | 0 | 385 | 285 | 312 | 982 |
| Commercial -Occupied | 1.1 | 0.00980000 | Commercial -Occupied | 63,848 | 126,388 | 74,937 | 29,283 | 58,225 | 352,681 |
| Commercial PIL-Full | 1.1 | 0.00980000 | Commercial PIL-Full | 5,959 | 6,439 | 1,803 | 0 | 15,929 | 30,130 |
| Commercial-Excess Land | 1.1 | 0.00833000 | Commercial-Excess Land | 323 | 351 | 254 | 142 | 3,306 | 4,376 |
| Commercial -Vacant Land | 1.1 | 0.00833000 | Commercial -Vacant Land | 295 | 2,253 | 0 | 371 | 1,432 | 4,351 |
| Commercial PIL-Vacant Land | 1.1 | 0.00833000 | Commercial PIL-Vacant Land | 0 | 0 | 0 | 0 | 0 | 0 |
| Commercial-New Construction | 1.1 | 0.00980000 | Commercial-New Constructio | 12,527 | 30,534 | 14,981 | 3,429 | 16,695 | 78,166 |
| Commercial - Small Scale on | 1.1 | 0.00245000 | Commercial - On Farm | 0 | 0 | 0 | 0 | 32 | 32 |
| Landfill PIL - Full | 1.1 | 0.00677916 | Landfill PIL - Full | 0 | 0 | 407 | 0 | 0 | 407 |
| Industrial - Full, Large Full | 1.1 | 0.00980000 | Industrial - Full | 180 | 66,278 | 21,914 | 21,624 | 27,500 | 137,496 |
| Industrial PIL-Full | 1.1 | 0.00980000 | Industrial PIL-Full | 0 | 167 | 85 | 155 | 5,889 | 6,296 |
| Industrial - Excess & Vacant L | 1.1 | 0.00833000 | Industrial - Excess & Vacant | 497 | 927 | 0 | 379 | 3,664 | 5,467 |
| Industrial - New Construction | 1.1 | 0.00980000 | Industrial - New Constructor | 5,037 | 0 | 33,268 | 30,395 | 5,298 | 73,998 |
| Industrial - Small Scale on Fa | 1.1 | 0.00245000 | Industrial - On Farm | 0 | 0 | 0 | 0 | 90 | 90 |
| Industrial PIL-Excess/Vacant | 1.1 | 0.00833000 | Industrial PIL-Excess/Vacant | 0 | 0 | 0 | 48 | 794 | 842 |
| Industrial-Farmland | 0.25 | 0.00038250 | Industrial-Farmland | 0 | 7 | 0 | 0 | 0 | 7 |
| Pipelines | 0.7 | 0.00458716 | Pipelines | 1,624 | 3,766 | 294 | 3,422 | 20,413 | 29,519 |
| | | | Total | 213,426 | 493,248 | 646,206 | 556,346 | 795,794 | 2,705,020 |
| | | | | 7.89% | 18.23% | 23.89% | 20.57% | 29.42% | 100.00% |

**HURON EAST
ADMINISTRATION**

MUNICIPALITY OF HURON EAST COUNCIL
Document No. 7-02-3, 2020
HOW DISPOSED OF

TO: Mayor MacLellan and Members of Council
FROM: Paula Michiels, Finance Manager-Treasurer/Deputy Clerk
DATE: January 22, 2020
SUBJECT: FCM - Municipal Asset Management Program Funding Application

RECOMMENDATION:

That the Municipality of Huron East submit their updated application to include obtaining the condition assessments on Huron East's Building Assets and developing risk framework for all asset categories at an estimated cost of \$62,500 to the Federation of Canadian Municipalities – Municipal Asset Management Program. The Municipality of Huron East is requesting \$50,000 (80%) funding through this submission.

BACKGROUND:

The Federation of Canadian Municipalities (FCM) dedicated \$50 million to the Municipal Asset Management Program (MAMP) funded by Infrastructure Canada. This program is to support municipalities in developing stronger Asset Management Plans.

The Municipality submitted an application for funding in September of 2018. Funding ended just after our submission and we were put in a holding que for future funding. The funding criteria stated that up to 80% of eligible project costs to a maximum of \$50,000 may be provided.

FCM has recently reached out to the Municipality to inquire if there were any updates to our original submission of September 17, 2018. The original submission included obtaining condition assessments on our road and building asset categories to which we have already obtained the condition assessments on our road assets in 2019.

The submission has been revised to obtain condition assessments on Huron East's building assets and to develop our risk framework for all asset categories. The building category of assets is one of Huron East's largest asset categories and having these condition assessments will greatly improve our Asset Management Plan and our ability to plan for future asset replacements. Developing the risk framework will assist in long-term planning and ensure that Huron East is conducting repairs and replacements on the highest risk assets. Both of these activities will move the Municipality forward in meeting the requirements of Ontario Regulation 588 in July 2021.

FCM requested for any updates to the application to be submitted to them no later than January 22, 2020 so this update has been forwarded to them. Pending councils approval the final requirement of the updated council resolution in support of the project will be forwarded after the January 28, 2020 council meeting.

OTHERS CONSULTED:

Brad Knight, CAO/Clerk


BUDGET IMPACT:

The Municipalities portion of this project will be included in the 2020 Budget (\$12,500).

SIGNATURES:



Paula Michiels, Treasurer-Finance Manager/Deputy Clerk


Brad Knight, CAO/Clerk



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Municipal Asset Management Program Application Form

FCM's Municipal Asset Management Program Application Form

IMPORTANT: Before filling out this application form, please read the Municipal Asset Management Program (MAMP) [application guide](#), available on the FCM website.

Please save or download this form to your computer before completing it. If you see a dialog box requesting that you trust the links to FCM, please click "trust".

We encourage you to contact FCM before you submit your application. FCM advisors can help determine if your project is eligible, answer questions and help you prepare a successful application. Contact us at:

programs@fcm.ca

Tel.: 613-907-6208 or 1-877-997-9926

Part A: Applicant information

There are two eligible lead applicant categories:

- » Municipal governments (e.g. towns, cities, regions, districts, etc., and local boards thereof)
 - » Quebec applicants must first submit their application through Quebec's Ministère des Affaires municipales et de l'Occupation du territoire (MAMOT). See details below.
- » Municipal partners applying in association with a municipal government

A municipal partner is one of the following entities:

- a. a municipally owned corporation
- b. a regional, provincial or territorial organization delivering municipal services
- c. an Indigenous community
 - » *Certain Indigenous communities require a shared service agreement with a municipal government related to infrastructure to be eligible. Contact FCM for additional details.*
- d. a not-for-profit organization with a focus on municipal services

Please note that private-sector entities are not eligible as municipal partners.



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1. Lead applicant information

Please select your organization type from the list below. If you are unsure, please review the [application guide](#), or contact FCM: email programs@fcm.ca or call 613-907-6208 or 1-877-997-9926.

- Municipal government (e.g. towns, cities, regions, districts, etc., and local boards thereof)

Municipal partner

- a municipally owned corporation
- a regional, provincial or territorial organization delivering municipal services
- an Indigenous community
 » *Certain Indigenous communities require a shared service agreement with a municipal government related to infrastructure to be eligible. Contact FCM for additional details.*
- a not-for-profit organization with a focus on municipal services
- Other Describe:

2. Lead applicant contact information

Organization name

Municipality of Huron East

Mailing address

Address

72 Main Street South

City

Seaforth

Province/territory

Ontario

Postal code

N0K 1W0

Tel.

519-527-0160

Fax (optional)

519-527-2561

Lead applicant primary contact information

Salutation (optional)

Mr.

First name

Barry

Last name

Mills

Middle initial (optional)

Title

Public Works Manager

Email

bmills@huroneast.com

Tel. (work)

519-527-0160

Ext.

32

Cell (optional)

(area) number



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3. Additional lead applicant information

The following demographic information will help FCM understand the reach and results of the Municipal Asset Management Program:

Lead applicant annual operating budget

\$11,630,447.00

Number of administrative staff that manage the municipality or lead organization (e.g. senior administrators, finance, public works, planners and other administrative staff)

6 – 10

Part B: Self-assessment

Please complete a self-assessment using the [Asset Management Readiness Scale](#), available for download. The self-assessment should be reflective of your organization as a whole, and not a division or an asset class within the organization. Using the results of the self-assessment, fill in the Current State column in the table below.

5. Self-assessment summary – Current State

| Competency | Current State <i>What are your current readiness levels?</i> | Notes <i>Three outcomes make up each level of the Asset Management Readiness Scale. Please provide notes that describe how you have achieved each of the three outcomes associated with your current level.</i> |
|------------------------------|---|--|
| Policy and governance | Level 2 | Senior management presented a Strategic Asset Management Policy to council on July 10, 2018 and is endorsed by all parties. We are currently collecting baseline data on our current AM practices. Our AMP is currently being updated for the third time. Our previous AMP has set out the expected benefit of our AM program and defined the benefits and outcomes. |
| People and leadership | Level 1 | We have an employee who is dedicated to investigate our AM needs and to help introduce an appropriate AM system. Council is supportive of AM and funds have been set aside for updating our data and AMP. |
| Data and information | Level 1 | We have a pooled inventory of our assets. We have an informal approach to gathering condition information and are currently working on having condition information collected on all our asset groups. We have a TCA policy and financial information that supports PSAB-3150. |
| Planning and decision making | Level 1 | Each department follows an ad-hoc approach to asset investment, with finance, the CAO and public works working together to decide on priorities that fit into the budget. We prepare our annual budget based on new priorities as well as historical values. |



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| | | |
|---|---------|---|
| Contribution to asset management practice | Level 1 | We have staff that regularly attend AM training and research information on AM concepts and techniques. Through having a pooled inventory of our assets and through our training we are mitigating the risk of losing information held in the minds of long term staff. |
|---|---------|---|

Part C: Project description

6. Working title

What is the project's working title? This title will be used publicly to identify the project.

Asset Management Program Development in Huron East

7. Description

Provide a high-level description of the activities you will complete within your project. Summarize what you will do and what the project will achieve in 100 words or less. If your application is accepted, this section will be used as the public description of your project.

Our buildings will be reviewed and an accurate and up to date condition rating will be provided for all buildings assets. This updated information will assist us in moving forward with our AM program and working towards fully updating our asset information. We will have a risk framework developed that will assist in long-term planning and ensure that we are conducting repair and replacement on the most high-risk assets. This will be incorporated into our asset management plan and assist with meeting provincial regulations.

8. Activities and deliverables

What are the proposed activities that you want FCM to fund? Please identify one to three activities.

What deliverables do you plan to submit to FCM at the end of this project that will demonstrate you have completed the activities? Please identify **at least one** deliverable per activity.

Please see the [application guide](#) for additional guidance on the level of detail expected.

| Activity | Deliverable |
|----------|-------------|
|----------|-------------|



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| | |
|--|--|
| <p>Please identify one to three asset management related activities.</p> <p>Examples:</p> <ul style="list-style-type: none"> » conduct a needs assessment » collect data on the condition of 200 km of roads » set up a cross-functional asset management committee » training for cross-functional team of managers » update job descriptions to include asset management responsibilities <p style="text-align: center;">Add</p> | <p>Please identify specific items you will send to FCM to demonstrate completion of each activity.</p> <p>Examples:</p> <ul style="list-style-type: none"> » needs assessment report » condition assessment report for 200 km of roads » asset management committee terms of reference and minutes from first two meetings » training attendance record and copy of training materials » updated job descriptions, and minutes from job description workshop with cross-functional team |
| <p>Remove 1. Risk Framework Development</p> | <p>We will provide FCM with a copy of the risk framework.</p> |
| <p>Remove 2. Condition Assessments on our Buildings</p> | <p>We will provide FCM with a copy of the condition assessments.</p> |

Note: Please use these same activities to complete the workplan and budget template. In the [workplan and budget template](#), you will be required to break each of these activities down into tasks.

9. Outcomes

Describe how your proposed activities will improve your asset management capacity and why these activities are the priority for your municipality at this time. How will these outcomes move you along the Asset Management Readiness Scale? List the specific outcomes in the scale that are likely to be achieved through your proposed activities.

In addition to the immediate outcomes, you can also describe the impact these activities will ultimately have on your municipality or community.

A more accurate picture of our current assets will be obtained and an improved asset management plan can be developed with the additional condition and risk information. This will further allow better utilization of funds to maintain our current assets and provide an improved plan for the future repair and replacement of our assets. This is our next step in advancing our asset management plan/program and to a more efficient utilization of our assets/ infrastructure. We will have a more holistic understanding of our asset portfolio and necessary interventions, in addition to condition information on our facilities, which will assist in formulating more accurate long-term planning. Further, we will be able to use the condition information to link asset management information for our buildings with our preexisting financial information.

Through undertaking these activities, we will have defined critical assets through our risk framework and collected additional condition information on a critical asset category. Further, we will be working towards implementing our strategy to link asset management and financial information.



Use the [Asset Management Readiness Scale](#) to identify your desired future state. Complete the Desired Future State column below to indicate your intended readiness levels at the end of the funded project.

Note: Progression in asset management practices takes time and ongoing effort. Your “desired future state” should reflect the levels you realistically anticipate reaching by the end of the project. In some cases, the asset management activities that are most important for you may not result in a full level change on the readiness scale. That is okay — all progress is important.

Tip: Once you identify your desired future state below, revisit the “Outcomes” text box above. Have you provided information about how your activities will help you achieve each of your “desired future state” levels?

| Competency | Current State <i>This column will auto populate based on the readiness levels you identify in Part B.</i> | Desired Future State <i>What are your intended readiness levels at the end of this project?</i> |
|---|--|--|
| Policy and governance | Level 2 | No change |
| People and leadership | Level 1 | No change |
| Data and information | Level 1 | Level 2 |
| Planning and decision making | Level 1 | No change |
| Contribution to asset management practice | Level 1 | No change |

10. Human resources

Describe the internal and external human resources who will complete the proposed activities.

- » Who will lead the project? Who will carry out project activities?
- » If you plan to hire external individuals or organizations to carry out project activities, please describe and, if possible, specifically identify them below.
- » Summarize the relevant experience of your proposed project team.

An external engineering firm will conduct the asset condition assessment and the ratings will be incorporated to our asset management plan. Public Sector Digest Inc. will develop the risk framework.

11. Fit with provincial or territorial approach

Describe how this project fits within the asset management approach being implemented within your province or territory.

We will be working towards fulfilling our requirements under O. Reg 588. The regulation requires updated asset management plans with lifecycle and levels of service. With the updates to our data we will be working to fulfill this. In addition, O.Reg requires municipalities to take into consideration risk when assessing their asset management program and implementing asset management plans, therefore, developing a risk framework will assist with this.

12. Challenges and mitigations

What are the one to three most important risks or challenges that could impede the delivery of this project? How will you mitigate these challenges?

| Add | Challenge | Mitigation |
|--------|-------------|--|
| Remove | 1. Funding | We are unable to complete the activities without the assistance of MAMP, as there is no additional money left in the budget. With putting an application forward we are confident we can secure the funds and move our asset management program forward. |
| Remove | 2. Staffing | We do not have the in-house expertise to complete the condition assessments or risk framework. Therefore, we are hiring an external engineering firm and consulting firm to complete the work for us. |

Part D: Required attachments

Please submit the following with your application

| Supporting document | Comments and reference pages |
|--|--|
| A resolution from council, band council or board of directors, using the sample provided | |
| 18-09-17 - Council Resolution.pdf | An updated Council Resolution will be forwarded on January 29, 2020 as our next council meeting. |
| A completed workplan and budget template | |
| 2020-01-22 MAMP_Workplan_Budget_Template_EN HURON EAST (Revised).xlsm | Workplan/Budget |

Part E: Declaration and signature

Please review this declaration and have it executed by an authorized signatory of the applicant. This declaration confirms that: a) the Applicant understands and will abide by the Federation of Canadian Municipalities' ("FCM") requirements, including those related to funding; and b) the information provided in and appended to the application is accurate and complete.

I, Brad Knight, CAO/Clerk of
The Municipality of Huron East (herein called the "**Applicant**"), hereby declare, without personal liability and in my capacity as CAO/Clerk of the Applicant, as follows:

1. That the Applicant will not be able to receive funding from FCM prior to entering into a legally binding agreement with FCM (the "**Agreement**") in respect of the project being applied for (the "**Initiative**") and that the said Agreement will contain pre-conditions to funding, all of which the Applicant must comply with, including without limitation:



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- a. the Applicant having obtained all authorizations required to enter into the Agreement and carry out the Initiative;
 - b. the Applicant having obtained assignments of copyright and waivers of moral rights from any consultants or third-parties who have contributed or will contribute to reports prepared on the Applicant's behalf, such that the Applicant will hold the copyright in all reports related to the Initiative;
 - c. the Applicant providing reports and consenting to FCM sharing the lessons learned and experience gained from the Initiative with other communities across Canada by allowing FCM to publish reports, such as project completion and final reports, on the FCM website;
 - d. the Applicant having incurred costs in connection with the Initiative, which costs must be invoiced to and paid for by the Lead Applicant; and
 - e. the Applicant claiming reimbursement for in-kind costs only, all in accordance with FCM's restrictions regarding such claims.
2. That the Applicant will carry out the Initiative in compliance with all applicable laws and regulations.
 3. That the Applicant will confirm to FCM all sources of funding prior to executing the Agreement.
 4. That all of the information contained in this application and in the accompanying documents is true, accurate and complete as of the date of submission.
 5. That if any of the information contained in this application and in the accompanying documents becomes inaccurate, incomplete or incorrect, the Applicant will provide updated information and/or accompanying documents.
 6. That the Applicant acknowledges and agrees that changes in scope to the Initiative after this date of application may not be accepted by FCM.
 7. If the Applicant has engaged or intends to engage (a) consultant(s) who will communicate with FCM on behalf of the Applicant, that the Applicant hereby confirms that the consultant(s) are authorized to do so.

Name of authorized agent: Brad Knight

Organization: The Municipality of Huron East

By typing my name above and submitting this application, I am providing my signature for the declaration above.



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Note: The information provided in this application, including all attachments, will be kept confidential. Access to this information will be limited to:

- » *FCM employees and professional representatives who are involved with your Initiative*
- » *persons to whom the applicant has granted access and persons authorized by law*

The information provided in applications, including attachments, is subject to FCM's Privacy Policy.

The system will highlight any incomplete questions

Review

| Workplan and Budget - MAMP Funding Offer | | | | | | Instructions |
|---|--|------------|--------------------|----------------------|-----------------|--|
| Lead applicant: | The Municipality of Huron East | | | | | This is the legal name of your organization. |
| Project title: | Asset Management Program Development in Huron East | | | | | This is the title describing your project in 10 words or less. |
| Activity | Start date | End date | Eligible cost (\$) | Ineligible cost (\$) | Total cost (\$) | |
| Activity 1: Risk Framework Development | 15/02/2020 | 31/12/2020 | | | | <i>Notes: Activities should match those in Section C of the Application Form. Project timeline may not exceed 11 months. Risk Framework will be develop by Public Sector Digest and Municipal Staff for all asset categories.</i> |
| Risk Framework Development | | | \$28,200 | | \$28,200 | |
| [Add task description here] | | | \$0 | | \$0 | |
| [Add task description here] | | | \$0 | | \$0 | |
| [Add task description here] | | | \$0 | | \$0 | |
| [Add task description here] | | | \$0 | | \$0 | |
| Activity 1 Subtotals | | | \$28,200 | \$0 | \$28,200 | |
| Activity 2: Condition Assessments of Buildings | 15/02/2020 | 31/12/2020 | | | | <i>If you have only one activity, leave the remaining cells blank. Condition ratings for each building will be assigned and the remianing useful life will be predicted from this data. A schedule of repairs/reconstructions will be provided for the next 10 years. The information will be uploaded the the Asset Inventory and utilized in the next update of the asset management plan.</i> |
| Building inspection and data entry | | | \$12,500 | \$0 | \$12,500 | |
| Set-up database, calculate costs and analyze data | | | \$9,500 | \$0 | \$9,500 | |
| Complete a draft report | | | \$7,300 | \$0 | \$7,300 | |
| Meetings, correspondance and discuss final report | | | \$2,500 | \$0 | \$2,500 | |
| Contingency | | | \$2,500 | \$0 | \$2,500 | |
| Activity 2 Subtotals | | | \$34,300 | \$0 | \$34,300 | |
| Activity 3: (please insert name of activity) | mm/yyyy | mm/yyyy | | | | |
| [Add task description here] | | | \$0 | \$0 | \$0 | |
| [Add task description here] | | | \$0 | \$0 | \$0 | |
| [Add task description here] | | | \$0 | \$0 | \$0 | |
| [Add task description here] | | | \$0 | \$0 | \$0 | |
| [Add task description here] | | | \$0 | \$0 | \$0 | |
| Activity 3 Subtotals | | | \$0 | \$0 | \$0 | |
| Total costs | | | \$62,500 | \$0 | \$62,500 | |
| Total eligible costs | | | | | \$62,500 | |
| NB: Click on the Calculate Budget button to round off all figures to the nearest \$100. <div style="float: right; background-color: #e91e63; color: white; padding: 5px 15px; border-radius: 5px; text-decoration: none;"> Calculate Budget </div> | | | | | | |
| Contingency costs: Have you included room for contingencies in some or all of your task costs? Please explain. Contingency has been added for the unknowns of the project. For example: Inventory Road segments need to be broken into smaller sections due to various road | | | | | | Contingency is not mandatory. |
| Other Notes: | | | | | | |
| [Add any other relevant details about your workplan and budget here.] | | | | | | |

Sources of Funding

Instructions

Use the table below to demonstrate how you will cover **all costs** of your proposed project. The total of all funding sources, including your municipal contribution, **must equal the total costs** (eligible + ineligible) in Tab 1: Budget and Workplan.

Sources of funding include your FCM grant, plus budget allocations from your organization (with date of budget approval), cash contributions stated in your council resolution, or funds from other government or non-government sources.

FCM grants may cover up to 80% of eligible costs, to a maximum of \$50,000, to undertake eligible activities. The spreadsheet will auto-calculate the maximum grant amount for which you are eligible, based on the total eligible costs in the budget.

| Funding source | Description | Confirmed (Y/N) | Date committed DD-MM-YYYY | Amount (\$) | Percentage of total budget |
|---|-------------|-----------------|------------------------------|-----------------|-------------------------------|
| FCM grant | Grant | N | | \$50,000 | 80.0% |
| General taxation | Taxation | Y | | \$12,500 | 20.0% |
| Source of funding | | | | \$0 | 0.0% |
| Source of funding | | | | \$0 | 0.0% |
| Source of funding | | | | \$0 | 0.0% |
| Source of funding | | | | \$0 | 0.0% |
| Total funding: [Should equal budget total costs, Line 13 below] | | | | \$62,500 | |

| | |
|------------------------------------|-----------------|
| Budget total costs | \$62,500 |
| Budget total eligible costs | \$62,500 |

THE CORPORATION OF THE TOWN OF DEEP RIVER



P.O. BOX 400 • 100 DEEP RIVER ROAD • DEEP RIVER, ONTARIO K0J 1P0

Tel: (613) 584-2000 • www.deepriver.ca • Fax: (613) 584-3237

MUNICIPALITY OF HURON EAST COUNCIL

Document No. 8-02-1, 20-20

HOW DISPOSED OF

January 8, 2020

Hon. Doug Ford, Premier of Ontario
Queen's Park Legislative Building
1 Queen's Park, Room 281
Toronto Ontario
M7A 1A1

Subject: Premiers to Develop Nuclear Reactor Technology

Dear Honourable Doug Ford,

Please be advised that at the Regular Meeting of Council held October 9th, 2019, Council for the Corporation of the Town of Deep River passed the following resolution:

BE IT RESOLVED THAT the CBC News report entitled "Group of premiers band together to develop nuclear reactor technology", be received, and

WHEREAS the Premiers of Ontario, Saskatchewan and New Brunswick have announced their intention to work together on the development of small modular reactors to help their provinces reduce carbon emissions and address the challenges of climate change;

WHEREAS Canada has demonstrated excellence and leadership in the nuclear industry on the world stage for more than 70 years;

WHEREAS the Canadian nuclear industry is one of the safest and most well-regulated energy sectors in the world under the oversight of the Canadian Nuclear Safety Commission;

WHEREAS the citizens of Ontario have enjoyed the benefits of safe, clean, low-carbon energy produced by Ontario's nuclear industry for over 50 years;

WHEREAS small modular reactors have the potential to provide municipalities, especially rural and northern municipalities, with an innovative technology that provides a safe, low-carbon alternative to meet energy demands; therefore,

BE IT RESOLVED the Town of Deep River write to the Premiers of Ontario, Saskatchewan and New Brunswick to express support for their decision to work together on the development of small modular reactor technology as a safe, low-carbon energy option;

THAT the Town of Deep River write to the Prime Minister of Canada, Minister of Natural Resources, and the remaining provincial premiers asking that they support investment in the research and development of small modular reactor technology as an innovative, safe, low-carbon energy option; and

THAT this resolution be circulated to all upper and lower-tier municipalities in Ontario, and the Federation of Canadian Municipalities, for their consideration.

CARRIED

Thank you and please contact the writer should you have any additional questions.
Kindest regards,



Bethany McMahon, Administrative Assistant
Town of Deep River

cc: Hon. Scott Moe, Premier of Saskatchewan
Hon. Blaine Higgs, Premier of New Brunswick
Hon. Stephen McNeil, Premier of Nova Scotia
Hon. Brian Pallister, Premier of Manitoba
Hon. John Horgan, British Columbia
Hon. Dennis King, Premier of Prince Edward Island
Hon. Jason Kenney, Premier of Alberta
Hon. Dwight Ball, Premier of Newfoundland and Labrador
Hon. Francois, Premier of Quebec
Hon. Caroline Cochrane, Premier of Northwest Territories
Hon. Sandy Silver, Premier of Yukon
Hon. Joe Savikataaq, Premier of Nunavut
Hon. Justin Trudeau, Premier of Canada
Hon. Seamus O'Regan of Natural Resources
Association of Municipalities of Ontario (AMO)
Federation of Northern Ontario Municipalities (FONOM)
All Upper and Lower Tier- Municipalities



Huron & Area Search and Rescue
PO Box 153, Zurich ON, N0M 2T0

MUNICIPALITY OF HURON EAST COUNCIL
Document No. 8-02-2, 2020
HOW DISPOSED OF

Council
Municipality of Huron East

My name is Patrick Armstrong and I am a Deputy Commander for the Huron & Area Search and Rescue, based primarily in Huron County. Since November 2018, our not-for-profit, HASAR, has been training and working with service groups and law enforcement to create a professional volunteer search and rescue group. Our organization is accredited through the Ontario Search and Rescue Volunteer Association (OSARVA); the Provincial Search and Rescue authority. We have gained 70 volunteers and are currently working with the Canadian Coast Guard Auxiliary to become Huron County's first Auxiliary Detachment as well.

To date, we have deployed ten members to the Ottawa Flooding of spring 2019 and been involved in numerous public events throughout our deployment areas of Huron, Perth, South Bruce and Lambton Counties. Our members were responsible for the location of three school aged children at three of these events.

Our equipment ranges from our Mobile Command Post, a 2011 Chevrolet truck, to a trailer and vessel. Our members train twice a month and after a year of service, HASAR needs a 'home'. Our Public Relations Officer, Heather Boa, spoke to your Council recently regarding a request for a grant. After speaking with CAO Brad Knight, HASAR would like to suggest to the Council that instead of a monetary request, we would respectfully request if Huron East would allow us the use of the two room office space at 122 Duke Street, Seaforth; above the arena and currently in use with Victim Services. It is our understanding that Victim Services will be moving by the end of May 2020; and we would be honoured to use that space for our administration, training, meetings and storage of our equipment. We would hold that space in the highest of cleanliness and repair as it would be an honour to work out of that building.

Furthermore, in lieu of a grant request, HASAR would ask that the garage space in the Municipality owned building on Welsh Street, Seaforth, be used to store our Argo amphibious vehicle, as we discussed with CAO Brad Knight.

I appreciate all the support your Council has provided to this point and respectfully submit that in lieu of a monetary request, HASAR be allowed to have a 'home' in Seaforth where we can continue to build this vital and life saving organization.

I am available for any questions, comments or queries at your convenience at PArmstrong@hasar.ca or 519-441-0366.



Huron & Area Search and Rescue
PO Box 153, Zurich ON, N0M 2T0

Respectfully Submitted,

Patrick Armstrong

Deputy Commander - Marine
Huron & Area Search and Rescue
PO Box 153
Zurich ON N0M 2T0
www.hasar.ca

Petition for Drainage Works by Owners
Form 1

Drainage Act, R.S.O. 1990, c. D.17, clause 4(1)(a) or (b)

10-2-1

This form is to be used to petition municipal council for a new drainage works under the *Drainage Act*. It is not to be used to request the improvement or modification of an existing drainage works under the *Drainage Act*.

To: The Council of the Corporation of the

Municipality of Huron East.

The area of land described below requires drainage (provide a description of the properties or the portions of properties that require drainage improvements)

In accordance with section 9(2) of the *Drainage Act*, the description of the area requiring drainage will be confirmed or modified by an engineer at the on-site meeting.

As owners of land within the above described area requiring drainage, we hereby petition council under subsection 4(1) of the *Drainage Act* for a drainage works. In accordance with sections 10(4), 43 and 59(1) of the *Drainage Act*, if names are withdrawn from the petition to the point that it is no longer a valid petition, we acknowledge responsibility for costs.

Purpose of the Petition (To be completed by one of the petitioners. Please type/print)

| | | |
|---|--------------------------------|---|
| Contact Person (Last Name) <u>Fotheringham</u> | (First Name) <u>William</u> | Telephone Number <u>519-524-0967</u> |
|---|--------------------------------|---|

Address

| | |
|------------------------------------|--|
| Road/Street Number <u>76486</u> | Road/Street Name <u>Morrison Line</u> |
|------------------------------------|--|

Location of Project

| | | | |
|---------------------|------------------------|-----------------------------------|---|
| Lot <u>396RS</u> | Concession <u>3</u> | Municipality <u>Huron East</u> | Former Municipality (if applicable) <u>Tuckersmith</u> |
|---------------------|------------------------|-----------------------------------|---|

What work do you require? (Check all appropriate boxes)

- Construction of new open channel
 Construction of new tile drain
 Deepening or widening of existing watercourse (not currently a municipal drain)
 Enclosure of existing watercourse (not currently a municipal drain)
 Other (provide description ▼)

Laxton Drain

Name of watercourse (if known)

Width of Farm

Estimated length of project

Clay Loam

General description of soils in the area

Replace existing drain to a municipal drain

What is the purpose of the proposed work? (Check appropriate box)

- Tile drainage only Surface water drainage only Both

Petition filed this 3 day of Dec, 2019

Name of Clerk (Last, first name)

Boyce Miranda For Knight, Brad.

Signature



- Your municipal property tax bill will provide the property description and parcel roll number.
- In rural areas, the property description should be in the form of (part) lot and concession and civic address.
- In urban areas, the property description should be in the form of street address and lot and plan number if available.
- If you have more than two properties, please take copy(ies) of this page and continue to list them all.

| | |
|-----------------------------|----------------------|
| Number | Property Description |
| Ward or Geographic Township | Parcel Roll Number |

I hereby petition for drainage for the land described and acknowledge my financial obligations.

Ownership

Sole Ownership
 Owner Name (Last, First Name) (Type/Print) Signature Date (yyyy/mm/dd)

Partnership (Each partner in the ownership of the property must sign the petition form)

| | | |
|--|-----------------------------|-------------------|
| Owner Name (Last, First Name) (Type/Print) | Signature | Date (yyyy/mm/dd) |
| Fotheringham William | <i>William Fotheringham</i> | 2019/12/3 |
| Amy Fotheringham | <i>Amy Fotheringham</i> | 2019/12/3 |

Corporation (The individual with authority to bind the corporation must sign the petition)

| | |
|---|--|
| Name of Signing Officer (Last, First Name) (Type/Print) | Signature |
| Name of Corporation | I have the authority to bind the Corporation. Date (yyyy/mm/dd) |
| Position Title | |

| | |
|-----------------------------|----------------------|
| Number | Property Description |
| Ward or Geographic Township | Parcel Roll Number |

I hereby petition for drainage for the land described and acknowledge my financial obligations.

Ownership

Sole Ownership
 Owner Name (Last, First Name) (Type/Print) Signature Date (yyyy/mm/dd)

Partnership (Each partner in the ownership of the property must sign the petition form)

| | | |
|--|-----------|-------------------|
| Owner Name (Last, First Name) (Type/Print) | Signature | Date (yyyy/mm/dd) |
| | | |
| | | |

Corporation (The individual with authority to bind the corporation must sign the petition)

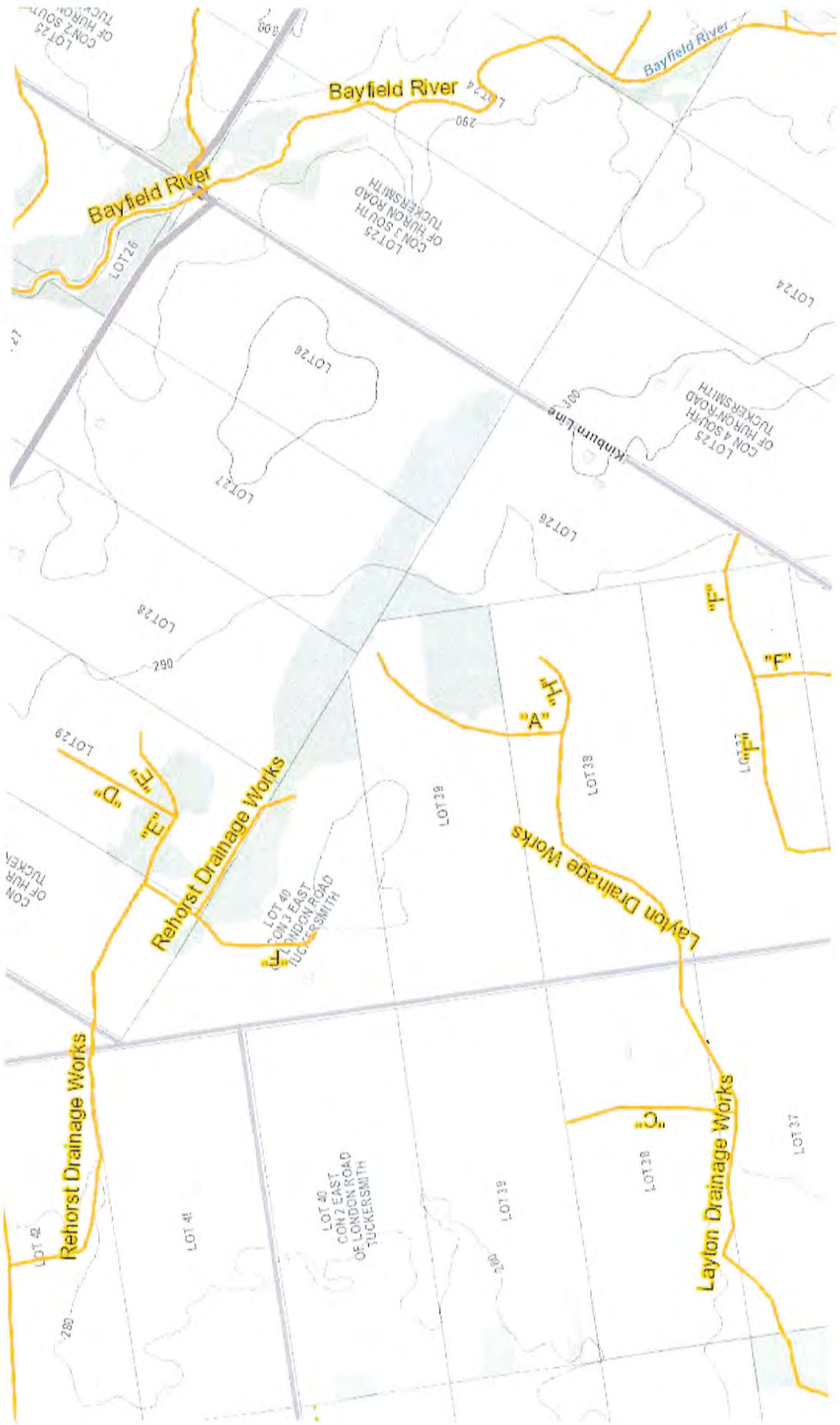
| | |
|---|--|
| Name of Signing Officer (Last, First Name) (Type/Print) | Signature |
| Name of Corporation | I have the authority to bind the Corporation. Date (yyyy/mm/dd) |
| Position Title | |

Check here if additional sheets are attached Clerk initial

Petitioners become financially responsible as soon as they sign a petition.

- Once the petition is accepted by council, an engineer is appointed to respond to the petition. *Drainage Act*, R.S.O. 1990, c. D. 17 subs. 8(1).
- After the meeting to consider the preliminary report, if the petition does not comply with section 4, the project is terminated and the original petitioners are responsible in equal shares for the costs. *Drainage Act*, R.S.O. 1990, c. D. 17 subs. 10(4).
- After the meeting to consider the final report, if the petition does not comply with section 4, the project is terminated and the original petitioners are responsible for the costs in shares proportional to their assessment in the engineer's report. *Drainage Act*, R.S.O. 1990, c. D. 17 s. 43.
- If the project proceeds to completion, a share of the cost of the project will be assessed to the involved properties in relation to the assessment schedule in the engineer's report, as amended on appeal. *Drainage Act*, R.S.O. 1990, c. D. 17 s. 61.

Notice of Collection of Personal Information
 Any personal information collected on this form is collected under the authority of the *Drainage Act*, R.S.O. 1990, c. D.17 and will be used for the purposes of administering the Act. Questions concerning the collection of personal information should be directed to: where the form is addressed to a municipality (*municipality to complete*)



MUNICIPALITY OF HURON EAST

January 28th, 2020

MOTION

Moved by

Seconded by

THAT:

Council accept the recommendation from the Administration Committee that the cash-in-lieu of parkland for new lots created by severance be raised from \$500 to \$750.

Coalition for Huron Injury Prevention: CHIP

Minutes for Wednesday, November 13, 2019 at 9:30am

Teleconference due to early snow

Present: Laura Edgar (HCHU), Sean Wraight (MTO), Alwyn Vanden Berg (Bluwater), John Lowe (HE), Anita Snobelen (ACW), James Stanley (OPP), Bob Illman (Howick), Jamie McCallum (MT)

Regrets: Mike Hausser (PW), Ric McBurney (NH)

1. Welcome and call to order by Chair

In the event of some technology glitches, Stanley welcomed the group and began the meeting at 9:40 a.m. Remainder of meeting was chaired by Vice-Chair Lowe. Chair McCallum joined later, being held up through an act of Good Samaritanism.

2. Agenda

2.1. Additions to the Agenda

Lowe request to add under new business 6.7 CHIP Coordinator position re: merger

2.2. Adoption of the Agenda

Motion to adopt Agenda: Edgar **Seconded:** Wraight **Disposition:** Carried

3. Review of Minutes of October 16, 2019 Meeting

3.1. Additions / Revisions – none.

3.2. Approval of Minutes

Motion to approve Minutes: Snobelen **Seconded:** Vanden Berg **Disposition:** Carried

4. Review of Action Items

4.1. Standing Committee Investigation

McCallum emailed letter to CAO Ms. Meighan Wark November 12, 2019, cc'd CHIP and Clerk Susan Cronin. Look forward to hearing back and Edgar will plan to follow-up in 10 business days if there's no word.

4.2. Speed Interventions

4.2.1. Trillium Mutual Insurance ROOTS Grant – Cut-Out Constable

Grant due Nov 20. Edgar to write application and forward to several members for review before submitting.

Investigated sourcing locally through Artech, however Artech advised us to source through Kalitec as it's a specialized product.

Discussed costing and base vs padlock options. For loss prevention decided to cost the padlock option.

Discussed work-around options in the event we run into issues with permissions.

4.2.2. Speed Sign Sale Progress

Deferred.

4.3. ATV Project

4.3.1. CHIP Material Update

New solution proposed to accommodate people who experience colour blindness (changing the black roads to gray to create more contrast between the lines)
Group is aware of North Huron citizen request for road access. Will hold on changes until decision made by North Huron.

5. Financial Reports and Updates (Edgar)

No new refunds or expenditures. Account balance: \$913.80

5.1. Insurance Refund

A premium return of \$329.00 is expected from Jardine Lloyd Thompson Canada., Inc.

Motion to approve financial report: Illman Seconded: Stanley
Disposition: Carried

6. New Business

6.1. SW Injury Prevention Network Sub-group – ATV Safety

Edgar sitting on a South West group forming to create shared resources relating to ATVs

6.2. Grant Opportunity – HCHU

There is an opportunity to request one-time funding (up to \$5,000) for Huron County coalitions that include public health as an active partner. The goals of the coalition must help fulfill the public health mandate. The dollars are designated specifically for Huron County and are being offered prior to amalgamation.

Motion to apply for one-time funding from the Huron County Health Unit in the amount of \$5000. Moved by Edgar; Seconded by Vanden Berg. Disposition: Carried.

6.3. Cycling Decal – Side view Mirror

Huron County Cycling Strategy Advisory Committee (HCCSAC) is considering a new initiative: purchasing translucent decals for side-view mirrors that read “WATCH FOR BIKES”. Edgar’s understanding is The County would be agreeable to using these decals on their fleet. HCCAC is gaging whether the municipalities would used for their fleet as well. Edgar to forward decal image to group. Wraight to connect with CAA, as they

were funding and implementing a similar initiative. Edgar to extend invitation for a member of the HCCSAC to join CHIP.

6.4. Meeting logistics

6.4.1. Morning Meetings

One member would have a conflict 4 times a year (February, May, August, November), otherwise people were agreeable and adaptable to a morning meeting time. Group is open to discussing work-arounds for those conflicting months.

6.4.2. Weather Cancellation Review

Decision that cancellation should only be considered if there are school closures: if schools are closed (in the Clinton area), CHIP is cancelled. Discussion that a call would be more effective than an email. Vice-Chair Lowe to make cancellation calls, morning-of meeting. CHIP members to send preferred contact number for cancellations to Edgar.

For the winter months, a teleconference option will always be available and call details included on agenda. If you feel it is unwise to travel, you're encouraged to stay home and teleconference into the meeting.

6.5. Municipal Road Safety Strategy: Road Show Event – 2021

South West road safety partners are considering hosting local events (likely one event for Huron Perth Grey Bruce region) in Spring 2021 featuring topics like Safe Systems Approaches, Municipal Road Safety Strategies, and Vision Zero. No action required from CHIP at this time, though it is hoped there would be good attendance from CHIP and other interested parties from their municipalities. Unknown at this time whether there would be a registration fee.

6.6. Wildlife detection systems (if time)

Wraight shared new wildlife detection and warning system being tested in Northern Ontario on provincial roads. "Break the beam" technology is being used to detect wildlife in the area and subsequently alert drivers. Edgar shared a powerpoint via email detailing the technology and sharing B.C.'s promising results on wildlife collision rates using a similar system.

Wraight to carry forward suggestion to MTO to develop social media shareables that can be used to raise awareness & share key messages during peak deer collision seasons.

6.7. CHIP Coordinator position re: merger

Edgar responded to questions about upcoming (January 2020) merger with Perth District Health Unit. Edgar employment will continue with HPPH; there will continue to be coordinator support to CHIP from HPPH; no office location change anticipated.

7. Correspondence

- Already detailed
 - o Jardine Lloyd Thompson Canada, Inc. re: insurance premium return
 - o Huron County Cycling Strategy Advisory Committee

8. Meeting Summary:

- a) Expected revenue: 2 grants & premium return
- b) Meeting logistics decisions (morning & inclement weather)
- c) Education update on preventing deer collisions

9. Next meeting: **December 11, 2019 at 9:30 am**

Taker: Huron County Public Works

10. **Motion to Adjourn:** McCallum **Seconded:** Snobelen **Disposition:** Carried

Future meeting dates: **December 11, 2019 – 9:30am**

January 8, 2019 – 9:30am

| Municipality / Organization | Minute Taker |
|------------------------------------|---------------------|
| ACW | April 10/19 |
| Bluewater | May 8/19 |
| Huron East | September 11/19 |
| Howick | October 9/19 |
| Huron County Health Unit | November 13/19 |
| Huron County Public Works | December 11/19 |
| Huron OPP | January 8/20 |
| Morris-Turnberry | February 12/20 |
| MTO | March 11/20 |
| North Huron | April 8/20 |

Coalition for Huron Injury Prevention: CHIP

Minutes for Wednesday, December 11, 2019 at 9:30am

Present: Laura Edgar (HCHU), Sean Wraight (MTO), Alwyn Vanden Berg (Bluwater), John Lowe (HE), James Stanley (OPP), Mike Hausser (PW), Ric McBurney (NH), Wayne Forster (ACW)

Regrets:, Bob Illman (Howick), Jamie McCallum (MT), Anita Snobelen being replaced by Wayne Forster

1. **Welcome and call to order by Chair** (John Lowe)

2. **Agenda**

2.1. Additions to the Agenda

2.1.1. Move over law updates Moved: Laura, **Seconded:** Ric – Carried

2.2. Adoption of the Agenda Carried

Motion to adopt Agenda: Seconded: Disposition:

3. Review of Minutes of November 13, 2019 Meeting

3.1. Additions / Revisions – none.

3.2. Approval of Minutes

Motion to approve Minutes: Laura Seconded: Sean Disposition: Carried

4. **Review of Action Items**

4.1. Standing Committee Investigation

4.1.1. Council accepted report for information.

4.1.2. Chair noted that follow-up phone call to County Clerk or CAO. Follow-up action by Laura.

4.2. Speed Interventions

4.2.1. Cut-out constable. Laura applied to Trillium Mutual Insurance ROOTS grant. Response was that ROOTS was only open for requests over \$2,000. Alternative grant option was not open.

Cathie Simpson from West Wawanosh insurance may be an option to request support for the project. Laura to follow-up with Kathy. Moved by Chair, seconded by Jamie, Carried.

4.3. Speed Sign

4.3.1. Discussion on replacement for current unit which is no longer functioning, repairs are costly, insurance is costly.

- 4.3.2. Discussion regarding cost of replacement, format (trailer or sign). County and MTO indicated that reliability is an issue with equipment. The County continues with trials of different brands and suppliers.
- 4.3.3. Motion for County PW to put sign up for sale on GovDeals. Proceeds to CHIP from Huron County. Moved by: Laura, Seconded: Sean: Carried

4.4. ATV Project

- 4.4.1. Update from North Huron. Access to Wingham from lower town for fueling. Report to go to North Huron Council.
- 4.4.2. Further discussion on map status and changes to by-laws. Map production currently on hold pending results of North Huron by-law change request and other changes by Province. Additional discussion regarding printed format vs online.

4.5. HCHU Grant Application

- 4.5.1. Funding received as noted by Laura

4.6. Cycling Decal

- 4.6.1. Electronic files available from CAA. Printed decals not currently available. The cycling committee was soliciting interest to have these printed. Suggestion that decals be made available to public.

4.7. Meeting Cancellation Call Number

- 4.7.1. Edgar will do an email blast and Lowe will make phone calls to those who have indicated that preference.

5. Financial Reports and Updates (Edgar)

No new refunds or expenditures. Account balance: same balance \$913.80. Expecting ~\$300 refund from insurance, and \$5,000 from Health Unit. \$1,000 earmarked for printing ATV Maps

Moved; Ric, Seconded by Wayne: Carried

6. New Business

6.1. Act2Zero Pilot

- 6.1.1. Laura provided information about this program which is a systems based approach.

- Component 1: Learning Module
- Component 2: Assessment for your community to establish steps that align with needs of your community.
- Peel Region and Surrey BC are currently piloting. Opportunity for CHIP to pilot this as only rural community.

- Effort is expected to be 40 minutes per module. Approximately 2 hours in total for learning component. Suggestion that this can be done over a series of regular meetings. Potential to include other participants (i.e. EMS, schools, cycling committee, OPP, Director of PW, PW Lower tiers).
- 6.1.2. Direction is for Laura to follow-up with organization for a written commitment for this pilot this program by this organization. Mike and Laura to follow-up from their known contacts Region of Peel regarding their experience on their involvement with this organization.

6.1.3. Standing Committee Proposal Planning

- Discussion regarding scope of CHIP and if there are any changes if it were to change status to a standing committee. Further discussion regarding involving a wider representatives (i.e. EMS, County Engineer, Cycling Committee, Citizen Group funded through Sustainable Huron).

6.1.4. MTO Update

- The Road Safety Marketing Office Provincial Grant Program remains on hold currently. This includes the Road Safety Community Partnership Program, Road Safety Challenge and Safe Winter Driving grants. We are actively seeking reinstatement of our grant program with the Ministers office. Sean will notify all partners and stakeholders if this condition changes.
- Safe Winter Driving talks available by MTO through Sean as well as Senior Driver license renewal program talks. Available to any group that requests these sessions.
- Laura suggests these be part of other community groups (i.e. Legion, Seniors Groups. Cost is typically around \$200 for refreshments and advertising if venue is provided free.
- General conversation around round-a-bouts and how to navigate them.
- Reminder – speed limit increase public input/opinion. Window for input is closed.
- Slow-down-move-over changes – to be in effect in new year. Fine changes from \$60-\$1,000 to \$150 - \$1,000. Includes working tow trucks.
- Nov 27th announcement – E-scooters – 5 year pilot project to allow them on the roadway to start Jan 1, 2020. Municipalities may pass by-law to prohibit them. Further information will be provided subsequent to meeting. More information on e-scooters as provided by Sean:

<https://news.ontario.ca/mto/en/2019/11/ontario-announces-e-scooter-pilot-to-help-grow-ontarios-economy.html>

E-scooters are a new and emerging transportation mode that are currently not permitted on road in Ontario. The Province has been approached by several e-scooter companies seeking to permit e- scooters on-road. The purpose of this memorandum is to advise the policing community

across the province about a new 5-year pilot program that allows e-scooters on road subject to a municipal by-law.

Effective January 1, 2020, a new pilot regulation made under the Highway Traffic Act (HTA), O. Reg. 389/19: Pilot Project - Electric Kick-Scooters establishes a pilot project to allow the use of electric kick-style scooters (e-scooters) on Ontario's roads.

Under the pilot, the province has set out the broad rules and requirements for e-scooters such as helmet requirements and minimum age. It is now up to the municipalities to pass by-laws and develop operating parameters for e-scooter companies and riders to allow their use and determine where they can operate most safely in their municipality.

Municipalities should clearly define where e-scooters can park (e.g. setting up designated parking locations). The regulation also requires that e-scooters should not be left in a location that is intended for the passage of vehicles and pedestrians. This will help prevent them from being left on the road and sidewalk obstructing traffic or being a nuisance to road users.

The pilot is intended to assess these vehicles over a period of five years in order to examine their ability to safely integrate with other vehicle types and road users.

The authority to conduct such pilot projects is provided under section 228 of the HTA. This pilot authority has been used previously for e-bike, segway, three-wheeled vehicles, low speed vehicles and autonomous vehicle pilots.

<http://www.mto.gov.on.ca/english/vehicles/electric/electric-scooters.shtml>

7. **Correspondence**

none

8. **Meeting Summary:**

- a) New potential project – Act2Zero
- b) Selling speed sign
- c) Welcome new member

Quick Quote – “Merry Christmas”

9. Next meeting: **January 8th, 2019 at 9:30 am**
Taker: Huron OPP

10. **Motion to Adjourn:** Chair **Seconded:** Laura **Disposition:** Carried

Future meeting dates: **January 8, 2019 – 9:30am**
February 12, 2019 – 9:30am

| Municipality / Organization | Minute Taker |
|------------------------------------|---------------------|
| ACW | April 10/19 |
| Bluewater | May 8/19 |
| Huron East | September 11/19 |
| Howick | October 9/19 |
| Huron County Health Unit | November 13/19 |
| Huron County Public Works | December 11/19 |
| Huron OPP | January 8/20 |
| Morris-Turnberry | February 12/20 |
| MTO | March 11/20 |
| North Huron | April 8/20 |

Annual Meeting – Seaforth Community Trust
January 10th, 2019, 6:58 pm
Huron East/Seaforth Community Development Trust Boardroom
52 Main Street South, Seaforth Ontario

Members Present: Ray Chartrand, Ellen Whelan, Cathy Elliott Neil Tam, Christie Little, Joe Steffler & Bob Fisher

Members Absent: None

Others Present: Huron East CAO Brad Knight
Seaforth Trust Property Manager Chance Coombs

The meeting was called to order by Vice-Chair Christie Little at 6:58 pm

Moved by Neil Tam and seconded by Bob Fisher that the minutes of the annual meeting of the Huron East/Seaforth Community Development Trust held on January 4th, 2018 be adopted as circulated. **Carried.**

Huron East CAO Brad Knight advised that he had been requested by Vice-Chair Christie Little to attend the meeting to conduct the elections for the positions of Chair, Vice-Chair and Secretary of the Trust for 2019.

Huron East CAO Brad Knight declared the positions of Chair, Vice-Chair and Secretary as now being vacant and elections would be conducted for these positions by calling for nominations.

Nominations for Chair

Moved by Bob Fisher and seconded by Neil Tam that Christie Little be nominated as Chair of the Huron East/Seaforth Community Trust for 2019.

The CAO asked for further nominations three times and being no further nominations, closed nominations and requested Trustee Little to confirm that she would accept the position. Trustee Little indicated she would accept the position.

The CAO read the following motion:

Moved by Bob Fisher and seconded by Neil Tam that Christie Little be nominated as Chair of the Huron East/Seaforth Community Trust for 2019. **Carried**

Nominations for Vice Chair

Moved by Ray Chartrand and seconded by Joe Steffler that Bob Fisher be nominated as Vice - Chair of the Huron East/Seaforth Community Trust for 2019.

The CAO asked for further nominations three times and being no further nominations, closed nominations and requested Trustee Fisher to confirm that he would accept the position. Trustee Fisher indicated that he would accept the position.

The CAO read the following motion:

Moved by Ray Chartrand and seconded by Joe Steffler that Bob Fisher be nominated as Vice - Chair of the Huron East/Seaforth Community Trust for 2019. **Carried**

Nominations for Secretary

Moved by Joe Steffler and seconded by Bob Fisher that Cathy Elliott be nominated as Secretary of the Huron East/Seaforth Community Trust for 2019.

The CAO asked for further nominations three times and being no further nominations, closed nominations and requested Trustee Elliott to confirm that she would accept the position. Trustee Elliott indicated that she would accept the position.

The CAO read the following motion:

Moved by Joe Steffler and seconded by Bob Fisher that Cathy Elliott be nominated as Secretary of the Huron East/Seaforth Community Trust for 2019. **Carried**

Moved by Neil Tam and seconded by Bob Fisher that the 2019 annual meeting of the Huron East/Seaforth Community Development Trust be adjourned at 7:07 pm and the next annual meeting be scheduled for January 2, 2020 at 7:00 pm. **Carried**

**Brad Knight, CAO/Clerk
Municipality of Huron East**

Minutes of the Huron East/Seaforth Community Development Trust Meeting
Thursday, December 4, 2019

7 pm @ Post Office



To use the reserve funds to promote the health, safety, morale, and welfare of the rate payers of the former Town of Seaforth; and to promote Economic Development of the geographic area known as the former Town of Seaforth.

Trust members present: Christie Little, Joe Steffler, Bob Fisher, Neil Tam, Ellen Whelan, Ray Chartrand, Cathy Elliott

Others present: Property Manager Chance Coombs

1. The meeting was called to order in the boardroom by Chair Christie Little @ 7 p.m.
2. Deputation/Requests/Presentations/Correspondence – John Steffler, Tanner Steffler Foundation
 - Due to weather delay, John Steffler will be scheduled for a future meeting.
3. Additions to Agenda & Approval of Agenda
 - MPAC property assessment – Christie Little
 - Sale of EA – Ray Chartrand

Moved by Bob, seconded by Neil for approval of agenda and additions to agenda. Carried.

4. Disclosure of Trustees' Pecuniary Interest
 - Joe declared pecuniary interest
5. Accounts Payable – Financial Reports
 - Total of \$15,220.20 paid
 - Christie reported that a \$103,127.04 GIC at MCU is maturing December 16, 2019. She provided available renewal rates (non-cashable 6 months @ 2.15%, 1 year @ 2.3% and 18 months @ 2.4%, cashable 1 year @ 2.25%). It was decided to renew the maturing principal and interest for 18 months.
 - Christie reported that since Lynn McClure has no longer been preparing our financials, monthly PAC payments have been overlooked in monthly reporting of payables. Christie will go back and look at these.

Moved by Ray, seconded by Ellen that the Accounts Payable of \$15,220.20 be paid and the financial report be approved. Carried.

6. Property Manager's Report – Chance Coombs (see attached)

- Cathy expressed a concern with people loitering behind trees on CIBC property. This is a potential safety concern for our tenants. Cathy was given permission to discuss with CIBC removal of some or all of the trees.

Moved by Bob, seconded by Ellen for approval of Property Manager's report. Carried.

7. Huron East Health Centre Report – none

- The next meeting is scheduled for December 9, 2019

8. Minutes of November 7, 2019 meeting

- Ellen pointed out that the name of a member of the public in attendance at Dr. Cooper's presentation was omitted from the minutes.
- Addition to meeting minutes is "A member of the public, Jan Hawley, was in attendance".

Moved by Ray, seconded by Joe for approval of the minutes as amended. Carried.

Unfinished Business -

Code of Conduct

- deferred

Post Office Exterior/Dr. Cooper Update

- Post Mistress contacted Chance about bricks falling from the front and side of Post Office building when customers were entering and exiting the building. After hours, Chance knocked loose brick faces from building and removed the debris.
- Cathy shared that on November 12, 2019, Dr. Cooper spent five hours conducting the research for his pathology report on the Post Office building. Cathy accompanied him and found the process to be very interesting and informative.

New Business –

Climate Change

- Susan Hundertmark would like to speak to the Trust about charging stations for electric vehicles. Christie suggested the February 2020 meeting and will contact Susan.

Environmental Assessment on Queen's Hotel Property

- Joe has been contacted by Bob Hulley, purchaser of the Queen's Hotel property. Bob is interested in looking at the EA the Trust has.
- Christie asked if the Trust could sell the EA to Bob. Joe and Ray suggested that Bob should contact Burnside re: the validity and current status of the EA contents for the purpose of purchasing.
- Christie will contact Burnside to give permission for them to work with Bob re: EA purchase.

MPAC Property Assessment of 52 Main Street South (Post Office building)

- Christie received the following assessment from MPAC:

| | |
|--------------|-----------|
| January 2012 | \$230,338 |
| January 2016 | \$360,000 |
| January 2020 | \$360,000 |

Post Office Washroom Sink Repair

- Chance has contacted Seaforth Plumbing and Heating regarding refund of the repair bill to replace missing trap in sink, which they installed. She is waiting for a response from Chris Holman.

9. In Camera – Not required

10. Adjournment

Motion for adjournment at 7:40 pm by Ray, seconded by Neil. Carried.

Next meeting – Thursday January 2, 2020 @ 7:00 pm.

Chair Christie Little _____

PROPERTY MANAGER'S REPORT

Post Office

I received a request from the Trust (Cathy) to remove steel post north of building. Safety hazard.
Done

I received a request from the Trust (Christie) to check out falling debris at front door. I observed a loose patch of bricks above and to the right of the door. I waited till after 7 p.m. (closing) to knock all loose brick off wall and corner and cleaned up mess. This will continue until repaired.

I checked and recorded all Fire extinguishers and Emergency lights. 1 was not working. It has since been repaired.

Cleaning out dehumidifier in basement as needed.

Continue to supply custodian with supplies as needed.

Adding salt to conditioner as needed.

Continue to monitor boiler.

Continue to clean up garbage, etc. in Parkette.

Checking in regularly with Post office employees. (issues?)

All good!

L.H.I.N.

I received an email from Chris (Facilities services) about lights in Foyer not working. Checked breakers. Bulbs have been replaced. Called Electrician.

Checking in regularly with employees. (issues?)

All good!

P.M. Chance Coombs



Ontario Provincial Police Municipal Policing Bureau

News Bulletin

January 2020

New Year — New OPP Efficiency

Greetings from OPP Municipal Policing Bureau! May 2020 bring us more opportunities to strengthen the relationship with your municipality and make our communities safer!



We all know, in an emergency every second counts! Accidental and non-urgent calls to 9-1-1 like pocket dials tie up emergency lines, communicators and officers and can result in the slower response to a real emergency, risking the safety of people

who may need urgent help.

The OPP recently updated its 9-1-1 call handling work flow and policies to allow its emergency communicators more discretion to divert certain 9-1-1 calls and ensure more frontline OPP members are available for actual emergencies.

OPP communicators are well trained to recognize indicators of an emergency that warrant officers being dispatched.

Changing our 9-1-1 response process aligns with those of other major and medium police services while exceeding North America industry standards. The changes further help optimize our resources and support the pending implementation of 'next generation' 9-1-1 infrastructure, including the future handling of calls for service via social media.

There may be some reduction in the billable calls for service costs in the Annual Billing Statements for OPP-policed municipalities as frontline officers are dispatched to fewer calls. Any reduction to the overall billing is expected to be negligible as officers are still on duty working in communities and available 24/7 to respond to calls for service

If municipal leaders require further information, please contact your local Detachment Commander or visit the OPP booth (#414) at the annual Rural Ontario Municipalities Association (ROMA) Conference.

NEED MORE INFO / HAVE QUESTIONS?

Visit www.opp.ca/municipalpolicing / www.opp.ca/billingmodel

Contact us OPP.MunicipalPolicing@opp.ca or (705) 329 6200

13-02-7

AMO Update not displaying correctly? [View the online version](#)
Add Communicate@amo.on.ca to your safe list



January 15, 2020

Government announces consultation on re-composition of OPP Detachment Boards

On January 15th, the Honourable Sylvia Jones, Ontario's Solicitor General, wrote to Heads of Council to announce province-wide consultations on the drafting of regulations needed to support the establishment of new OPP detachment boards. These discussions will include changes to the billing framework allocating costs between municipalities with a shared OPP detachment board. AMO strongly encourages the participation of local elected officials in these discussions.

For municipalities, the goal of this engagement is a regulatory framework that supports successful and effective governance and delivers strong local civilian oversight of policing by the OPP. This should include mechanisms for every municipal council to be represented on an OPP detachment board and the equitable distribution of costs between municipalities.

The need for new OPP governance regulations is as a result of the new *Community Safety and Policing Act, 2019*. Key governance-related changes include:

Structure of Boards and Local Say

- There shall be one OPP detachment board per detachment (with flexibility for unique circumstances/geography). A board's composition, terms of office, and remuneration will be provided for in regulations and has yet to be determined.
- In effect, these changes extend police governance to about 200 municipalities (which do not have a board, ie. Section 5.1) but will consolidate multiple existing boards within a detachment.

Activity of Boards

- Boards shall determine local objectives, priorities, and policies in consultation with the Detachment Commander, consistent with the Solicitor General's strategic plan for the OPP.
- Boards shall consult with the Commissioner of the OPP regarding the selection of the Detachment Commander.

- The Detachment Commander shall prepare and adopt a local action plan in consultation with the board.
- Training for board members will become mandatory (Ministry support and funding is needed).

Financial Considerations

- There will be no distinction between contract and non-contract in the future. Effectively all policing will become contract.
- The focus of the billing related regulations will be to address transition matters and to account for service differences between municipalities as well as existing contracts expiring at the end of 2020.
- It should be noted, billing model changes will not lower the overall cost of policing for the municipal sector.

OPP Governance Advisory Council (Provincial)

- The establishment of this Council is to provide advice to the Solicitor General with respect to the use of the Solicitor General's powers related to the OPP.
- More generally, this change will enhance civilian governance of the OPP.

AMO Advocacy

AMO has impressed upon the Ministry of the need for:

- open and transparent discussions;
- a recognition that policing is fundamentally local (ie. it is important to maintain the close proximity of a community to its board and the police);
- locally workable governance arrangements; and
- the representation of every municipal council.

Key Municipal Considerations

For local elected officials participating in the government's consultation, here are some key considerations:

1. For communities without existing police service or detachment boards: boards are an opportunity to expand the democratic oversight and governance of policing. In the words of Sir Robert Peel, the father of modern policing, "the police are the public and the public are the police." A detachment board helps to align policing objectives, priorities, and policies with community expectations.
2. For communities with existing OPP boards: the legislation aims to consolidate existing municipal board boundaries with OPP detachment board boundaries (thus potentially including multiple neighbouring municipalities in the same detachment). However, the legislation provides for flexibility to address unique

geographic circumstances. If you feel your area's needs are unique, help the Ministry understand that uniqueness in a province-wide context.

3. The size and composition of detachment boards have not been determined. This is your opportunity to inform the regulations which will determine board composition.
4. On the issue of policing costs, speak to your local circumstances. Highlight areas where your property taxpayers would benefit from greater transparency or illustrate steps that could be taken to improve the efficiency and effectiveness of policing in your community (ie. shift scheduling). This should include highlighting the need that all new policing regulations (governance and operations) should aim to improve the efficiency and effectiveness of policing and not drive policing costs even higher.
5. On the issue of OPP billing, note that billing changes alone will not lower the overall cost of policing by the OPP. The equitable distribution of costs across the detachment is a key goal of all municipalities.

The Solicitor General has advised that regional roundtable meetings will be taking place in Kenora, Thunder Bay, Sudbury, Timmins, London, Brockville, and Orillia. The Ministry will communicate the dates and times of these meetings shortly in separate correspondence.

In addition, the Ontario Association of Police Service Boards is convening an OPP Governance Summit on January 30, 2020 which will include a presentation by the Ministry.

AMO will continue to engage the Ministry in discussions related to OPP detachment boards and other regulations which affect policing (OPP and own-force) in all municipalities in the months ahead. Please feel free to relay any positions or concerns of sector-wide interest to AMO.

AMO Contact:

Matthew Wilson, Senior Advisor, mwilson@amo.on.ca, 416-971-9856 ext. 323.

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13-02-8

Dear Huron County and Municipal Offices,

On behalf of the Huron Domestic Assault Review Team, we would like to thank you for your support on December 6, 2019, the **National Day of Remembrance and Action on Violence Against Women**. The support and participation of our municipal and county offices in Huron illustrates a strong dedication to ending violence against women, and the ability we have to work together to create a community where all women and children can live a life free from violence.

On December 6, 2019, over one hundred people joined us at the Royal Canadian Legion in Goderich to honour the 14 young women who were murdered 30 years ago at l'École Polytechnique. Mayor John C. Grace, Councillor Glen McNeil, and Lisa Thompson MPP all commented on the commitment we have here in Huron to end violence against women, and how we all have a significant role to play in collaborating as a community to ensure that women and children have the resources and supports they need.

We are proud to inform you that each of our Municipalities, our County office, Ontario Provincial Police detachments across the province, all schools of the Avon Maitland District School Board and Huron Perth Catholic District School Board, members of the Ontario Mutual Insurance Association, and Royal Canadian Legions across the country all lowered their flags to show their support. This initiative that began in Huron has also reached Violence Against Women Coordinating Committees (VAWCC) across the province, and we are proud that such a movement has further drawn attention to the events of December 6th, 1989, as well as the ongoing need for discussions and solutions about violence against women today.

For your participation, we thank you with sincere and profound appreciation.

Similarly, we are proud to share news of the Huron County Secondary Schools that participated in raising awareness for December 6:

St. Anne's Catholic Secondary School:

- Created a book of remembrance for the front foyer and a short presentation on their school-wide video platform
- **218 students** attended presentations on December 3rd facilitated by DART and the Huron County Health Unit

F.E. Madill Secondary School:

- Student group sold 125 white roses and raised approximately \$545, with proceeds going to the Huron Women's Shelter
- Incorporated information from the DART Committee into their daily announcements

South Huron District High School:

- The school principal attended classes to explain what December 6th is about and provided a peace candle for students to take home. The school calls it the “14 Days, Peaceful Ways” to commemorate the 14 women who died in the massacre

We hope that you will consider supporting us in future initiatives that work towards the recognition and prevention of violence against women. Please see below for the media related to our event on December 6, 2019.

Sincerely,

Huron Domestic Assault Review Team

Goderich Signal Star:

<https://www.goderichsignalstar.com/news/local-news/thirty-years-later-huron-county-remembers-takes-action-to-end-gender-based-violence>

Brad Knight

From: Minister of Transportation Correspondence (Web Account) <minister.mto@ontario.ca>
Sent: Friday, January 17, 2020 11:42 AM
To: Mayor
Cc: Brad Knight
Subject: Letter from the Honourable Caroline Mulroney regarding A Draft Transportation Plan for Southwestern Ontario

His Worship Bernie MacLellan
Mayor
Municipality of Huron East
mayor@huroneast.com

Dear Mayor MacLellan:

I am pleased to announce that today the province released its plan to build a better transportation system in southwestern Ontario.

Connecting the Southwest: A Draft Transportation Plan for Southwestern Ontario sets out improvements to connect communities, make it easier for people to access jobs and encourage an open and competitive business environment.

We recognize that transportation plans are living documents that require continuing updates and improvements to stay relevant as the needs of people and businesses evolve. Ontario is launching public engagement to gather feedback and discuss opportunities to achieve the goals of the plan. Advice and input from municipalities will be valuable to develop implementation strategies and identify opportunities in the plan.

Municipalities are critical partners in delivering a safe, reliable and integrated transportation network to the people of Ontario. In addition to making provincial investments in transportation, we recognize that more can be done to make the transportation system work better for communities in southwestern Ontario. This plan proposes a southwestern Ontario task force on transportation integration, to make sure work to improve and integrate services is driven by local needs.

We will be reaching out with details of the proposed task force and other opportunities for us to work together on our shared goals to transform the transportation network in southwestern Ontario.

Sincerely,

Caroline Mulroney
Minister of Transportation

c. Brad Knight, CAO, Municipality of Huron East

**Huron East Water & Sewer Committee
Meeting Minutes
Huron East Town Hall – Committee Room
Tuesday January 14th, 2020 at 5:00 p.m.**

Members in Attendance: Mayor Bernie MacLellan, Councillors Raymond Chartrand, Joe Steffler, John Lowe and Larry McGrath

Members Absent: nil

Staff Present: CAO/Clerk, Brad Knight
Public Works Coordinator, Barry Mills

Others Present: Jacobs Project Manager Lucas Egli
Deputy-Mayor Bob Fisher

1. **Call to Order** – Mayor MacLellan called the meeting to order at 5:00 p.m.
2. **Disclosure of Pecuniary Interest** – none disclosed
3. **Delegations** - none
4. **Meeting Minutes**

Moved by Ray Chartrand and seconded by Joe Steffler that the minutes of the November 12th, 2019 meeting be accepted as circulated. **Carried**

5. **Correspondence**

Jacobs OMI Canada had forwarded a copy of their proposed amendment to the Huron East Operating Agreement which would increase the base contract from \$651,139.99 to \$662,539.39 for 2020 which represented an increase of 1.75%. It was noted that under the formula in the contract, the increase could have been calculated as high as 2.36% but Mr. Egli noted that the ongoing investments by Huron East in the operating systems were beneficial for his company as well, noting the reduction in the number of after-hours call-ins.

Moved by John Lowe and seconded by Ray Chartrand that the Water & Sewer Committee recommend to Council that the proposed amendment with a base operating contract with Jacobs OMI Canada of \$662,539.39 be accepted for 2020. **Carried**

6. **Safety Issues** – none

7. **Water & Sewage Systems**

Jacobs – Monthly Operating Reports – October and November 2019

Jacobs Project Manager Lucas Egli presented the monthly operations reports to the Committee with the following being noted;

- The MOE had completed their inspection of the Seaforth water system and the system had received a rating of 100%
- Fall flushing of all water systems had been completed
- The Brussels/Vanastra water reservoirs had been drained and cleaned which involved the removal of sediment. Minor repairs had been conducted on the facilities such as replacement of ladders inside the reservoirs
- The budget allowances for repairs/maintenance on the systems along with the budget for chemicals all appeared to be sufficient for the systems

Moved by Joe Steffler and seconded by Larry McGrath that the October and November 2019 operational reports from Jacobs Engineering be accepted as presented. **Carried**

Monthly System Report (January)

The Public Works Coordinator presented the January 2020 monthly system report with the following being noted.

Water Main Breaks/Sanitary Sewer By-Passes – The Public Works Coordinator noted that at the time of writing the report, there had been no sanitary sewer by-passes and one water main break;

- 34 Queen Street, Brussels – January 3rd, 2020

Count Road 12/Kippen Road Reconstruction – construction on Kippen Road is essentially complete, inspections are being completed and once testing on the sanitary sewer main is complete, and connections will be permitted, although most connections will be done in the spring of 2020. Topsoil and sod work will be completed this spring. Engineering on the 2nd phase (Main Street) has been completed and he noted that it was put out for tenders today

Investing In Canada Infrastructure Program – Green Stream – the project to replace the filtration system and to install UV treatment at the Brussels Sewage Treatment Plant at an estimate of \$1.9 million will be submitted for consideration under this program

Vanastra Sewage Treatment Plant Clarifier Repairs – Dynamic Millwrights from Listowel have been contracted to complete the repairs at an estimated cost of \$20,000. In response to a question about the impact of not having the clarifier operational, it was noted that the plant was still functioning and meet effluent requirements, but that there would be more sludge than normal in the sludge tank and there would be an extra cost associated with the removal/application of additional sludge.

Moved by Larry McGrath and seconded by Ray Chartrand that the Huron East Systems report for January 2020 from the Public Works Coordinator be accepted as presented. **Carried**

8. **Financial Reports**

9. **Other Business**

The Public Works Coordinator noted that between 60 and 70 mm of rainfall occurred over the past weekend (January 11/12) and had resulted in by-pass events in all 3 sewage systems;

- Brussels – 3,400 m³ over a 25 hour period
- Seaforth – 6,100 m³ over a 24 ¼ hour period
- Vanastra – 25 m³ over a 11 ½ hour period

The Public Works Coordinator noted that the Seaforth system had surcharged but he was only aware of two properties that experienced any sewage backups

Richard Konarski (34 MacPherson Ave) – backflow preventer was not working properly
Richard Verberne (1 Kippen Road)

It was noted that to alleviate pressure on the Seaforth system a 6” pump is inserted into a manhole on Birch Street. The Public Works Coordinator noted that staff will be reviewing the incident and will make adjustments in their internal process to start by-passing earlier if needed to help alleviate the system from surcharging.

10. **Adjournment**

Moved by Ray Chartrand and seconded by Joe Steffler that the time now being 5:35 p.m. that the meeting do now adjourn until the next regular meeting or at the call of the Chair. **Carried.**

Bernie MacLellan, Chair

Brad Knight, Secretary

**MUNICIPALITY OF HURON EAST
ADMINISTRATION COMMITTEE - MEETING MINUTES
Huron East Town Hall – Committee Room
Thursday, January 16th, 2020 at 7:00 p.m.**

Members Present: Mayor Bernie MacLellan, Deputy Mayor Robert Fisher,
Councillors Alvin McLellan, Larry McGrath and Raymond Chartrand

Members Absent: nil

Staff Present: CAO/Clerk Brad Knight

Others Present: Coucillor John Lowe

1. **Call to Order** - Chair Alvin McLellan called the meeting to order at 7:00 p.m.

2. **Adopt Agenda**

Moved by Ray Chartrand and seconded by Bob Fischer that the agenda be adopted as circulated. **Carried**

3. **Declaration of Pecuniary Interests** – None declared

4. **Meeting Minutes**

Moved by Bernie MacLellan and seconded by Larry McGrath that the minutes of the Administration Committee meeting held on November 19th, 2019 be approved as circulated. **Carried**

5. **BMG Recreation Committee**

Chairman McLellan introduced Doug McArter and John Van Vliet, co-chairs of the BMG Renovation Committee along with Rod Aitken, VP of Ball Construction, Kitchener. Mr. McArter and Mr. Van Vliet indicated that their committee had worked closely with Mr. Aitken to develop budgets for the proposed renovations of the Brussels, Morris & Grey Community Centre. It was noted that his company had been involved in the Listowel arena project

Mr. Aitken provided some background on his firm noting that they had likely been involved in about 35 arena projects in southwestern Ontario and advised they were also involved with the Goderich arena. He reviewed his quote for project management services noting that their fee would amount to about 5% of the project costs. He advised that he would be willing to work with the Committee to draft a RFP for project management fees. He noted that as project manager they would issue tenders calls for many aspects of the project being subcontracted and that he expected local trades and companies would have every opportunity to bid on certain aspects of the project. As project manager, his firm would be responsible for scheduling of sub-trades and providing quality assurance control.

In response to a question on the time needed to move from conceptual drawings to finalizing design drawings and documents. Mr. Aitken indicated that it would take 8 to 12 months to move this project ahead to construction-ready status. It was noted that the ICIP grant application was critical to the project and it was anticipated that any announcements would not be made on the project until later this year.

Mr. Aitken presented a document with a summary of the projects his firm had been involved in and then along with Mr. Van Vliet and Mr. McArter, left the meeting.

The Committee noted that projects of this nature usually involved the selection of an architect/engineer with a tender call for construction, but noted that Ball Construction had provided a significant amount of advice to the BMG Committee without charging for it. The Committee instructed the CAO to contact North Perth to review their selection process and to review other projects in the area that had been built with the project management concept.

6. ROMA Delegation

The CAO presented his report concerning the ROMA delegation to discuss the BMG renovation project. It was noted that the delegation would be made to the Parliamentary Assistant (MPP Stephen Crawford-Oakville) to the Minister of Infrastructure on Monday, January 20th during the ROMA convention. The CAO presented a draft presentation package to the Committee, noting that the delegation, in addition to speaking to the merits of the grant application, should stress the investment the Municipality is making in Brussels to develop some underutilized residential land to bring residential building lots to market. The Committee made some minor changes to the presentation, but concurred with the overall presentation.

7. Council Convention Policy

The CAO reviewed his report on Council's Convention Policy. He noted that in November, 2015 Council had changed the policy from a \$2,500 annual limit to a \$5,000 limit over a 2-year period on Council. It was noted that higher aggregate total would give Councillors some flexibility in determining what they wanted to attend over a two-year period. The Committee reviewed a summary of conventions attended/expenses incurred during the first 2 years of the 2019-2022 term of Council and was of general consensus that the policy was adequate for the time being.

8. Brussels Large Item Pickup

The CAO reviewed his report regarding a request from a Brussels councillor to consider a large item pickup in the Brussels ward. He noted that very few municipalities provided such a service, but he did note that Morris-Turnberry provided a service in their urban areas every spring. He noted that Morris-Turnberry staff had advised the service was provided to approximately 550 residences and that it took 5 full-time staff along with 2 students, 10-12 hours to complete the task which also involved 2 tandem trucks, a 1-ton truck and 2 backhoes. Staff from Morris-Turnberry indicated that while there was criteria for what could be set out, it was subject to some abuse and their staff picked up everything to avoid leaving a mess behind

The CAO suggested that the concept was somewhat regressive in nature in that many of the items that would be set out, if properly sorted could be recycled or reclaimed, but if it was being

picked up a large item pickup, the materials would all be co-mingled and simply landfilled. He advised that he was not recommending such a service, even though it would be user-pay to the Brussels ward.

Moved by Larry McGrath and seconded by Alvin McLellan that the Committee note and file the request for consideration of a special large item collection day in Brussels. **Carried**

9. Miscellaneous

9.1 Cash-in-Lieu of Parkland

Mayor MacLellan declared a pecuniary interest on the cash-in-lieu of parkland discussion as he was in the process of submitting a severance application and he did not participate in the discussions

The CAO advised that at the September 24th, 2019 meeting of the Administration Committee, the Committee had recommended that the cash-in-lieu of parkland fee be increased from \$500 to \$750 per lot but that a decision had been deferred until after a meeting of the Huron County Clerks/Treasurers in December, 2019. The CAO noted that there had been no consensus at the Clerks/Treasurers meeting and suggested that Huron East set its own rate for parkland

Moved by Ray Chartrand and seconded by Bob Fisher that the Committee recommend to Council that the cash-in-lieu of parkland for new lots created by severance be raised from \$500 to \$750. **Carried.**

9.2 BMG Recreation Committee – Vacancy

The CAO noted that with resignation of Melissa Jacklin from the BMG Recreation Committee, that the Committee vacancy should likely be advertised. He noted that at the time the original appointments were made, there were 3 other individuals who had expressed interest in the position

Moved by Bob Fisher and seconded by Bernie MacLellan the BMG Committee vacancy be advertised in The Citizen. **Carried.**

9.3 Mileage Policy

The CAO presented his report on a mileage policy, noting the report had been generated from a recent report to County Council regarding the CRA's interpretation of taxable benefits related to mileage expenses paid. The County report indicated that the CRA would consider mileage expenses to be a taxable benefit if they were paid over or below the published CRA rate. It was noted that the Municipality had adopted a policy in 2005 to follow a chart prepared by the County that produced a mileage rate based on the monthly price of gasoline. The current rate based on the chart was .478¢/km while the CRA rate for Ontario was .58¢ for the first 5,000 km and .52¢ thereafter. The CAO advised that the Finance Manager had indicated that the CRA rate would add approximately \$10,000 to the Huron East budget.

The CAO suggested that the current chart in the Employee Handbook to provide a mileage rate based on the monthly price of gasoline would last a long time and was fair compensation for mileage rather than a rate that was published once a year for all of Ontario.

Moved by Ray Chartrand and seconded by Larry McGrath that no changes be made to the determination of mileage rates for Council and staff other than the rates will be based on the price per litre at the Seaforth UPI on the 1st of each month. **Carried.**

10. Adjournment

Moved by Bernie MacLellan and seconded by Ray Chartrand that the time now being 8:30 p.m. that the meeting do now adjourn until the next regular meeting at the call of the Chair. **Carried.**

Chair, Alvin McLellan

CAO/Clerk, Brad Knight

**MINUTES
VANASTRA RECREATION CENTRE / DAY CARE
COMMITTEE MEETING
THURSDAY, JANUARY 16th, 2020 at 6:00 pm**

Members Present: Huron East Councillor Brenda Dalton
Janet Boot, Becky Kyle, Scott Townsend and Mark Stone

Members Absent: nil

Staff Present: VRC Manager, Lissa Berard
Secretary, Janice Andrews

1. CALL TO ORDER

Chair Janet Boot called the meeting to order at 6:00 p.m.

2. CONFIRMATION OF THE AGENDA

Moved by Mark Stone and seconded by Becky Kyle:

That the Agenda for the regular meeting dated January 16th, 2020 be adopted as circulated with the following addition:

7. Correspondence – Ron Baker Carried.

3. DECLARATION OF PECUNIARY INTERESTS AND GENERAL NATURE THEREOF

4. DELEGATIONS

5. MEETING MINUTES

Moved by Mark Stone and seconded by Scott Townsend:

That the following meeting minutes be approved as circulated.

i) Regular Meeting – December 16th, 2019 Carried.

6. BUSINESS ARISING FROM THE MINUTES

7. REPORTS & RECOMMENDATIONS

Facility Managers Report

Staffing Changes

The Facility Manager advised that Laura Leeming, a part-time employee at the facility, has just graduated from Fanshawe with her ECE. Currently this employee is part-time and also fills in occasionally for the Day Care. In discussions with the Day Care Supervisor, it was decided to offer this employee a full-time position to be shared between recreation and day care to benefit both departments in providing sufficient staffing levels. The Manager also noted that one employee is back from maternity leave on February 3rd and another staff member will start maternity leave in April.

Moved by Becky Kyle and seconded by Brenda Dalton:
That the Managers Report for January 2020 be approved as verbally presented. Carried.

Financial Statements

Committee members were provided with a Year-to-Date Financial Statement for the period ending December 31st, 2019. The Facility Manager reviewed the statement noting there is a \$68,587 surplus for 2019. Committee members requested the surplus be transferred to the dehumidification reserve account as that project has been deferred to 2020.

Moved by Mark Stone and seconded by Scott Townsend:
That the Vanastra Recreation Centre/Day Care Committee authorize the 2019 surplus to be transferred to HVAC/Dehumidification Reserve. Carried.

Moved by Scott Townsend and seconded by Mark Stone:
That the Vanastra Recreation Centre/Day Care Committee receive the Year-to-Date Financial Statements for the period ending December 31st, 2019. Carried.

2020 Budget

Committee members were provided with a draft 2020 budget for review. The Facility Manager reviewed the draft budget noting the following changes made to be more reflective of the 2019 actuals.

Revenues:

Swimming Lessons – \$81,000 (increased by \$1,000)

Memberships - \$54,000 (increased by \$2,000)

Expenditures:

Telecommunication - \$2,110 (decreased by \$370)

Advertising - \$2,500 (increased by \$500)

Office Supplies - \$2,500 (increased by \$500)

Supplies - \$5,500 (increased by \$500)

Notes & Comments:

Memberships:

The Manager has increased memberships and will encourage women with one-year memberships to bump up to a family membership. With a family membership, while the women are in the pool a land class in the gym will be provided for the men. The Manager will be completing a course in March to obtain the cross fit certification and will develop a program for land fitness.

Training Seminar/Conferences:

The Manager has arranged for an instructor from Niagara Falls to provide lifeguard training for staff and herself to obtain re-certifications, noting there is nothing available in the area. It was noted that a benefit of having the course provided at the facility instead of traveling to Niagara allows for part-time staff to be recertified on-site.

Building & Maintenance:

The Facility Manager noted that during the shut down period for the dehumidification project in June, the pool will be drained and repaired. Once the project is complete, maintenance on the deck can be completed as some of the non-slip coating has worn off.

Staff Change Room:

The Manager advised that the staff change room will be provided with hooks and shelves etc. to make more storage space available. It was also noted that once the dehumidification project is complete the storage room will become a utility room and options for storage will need to be considered at that time.

Program Expenses:

The Manager advised that a smart TV with portable stand would benefit the day camp in particular and would also be utilized in teaching courses.

Vanastra Park Maintenance:

The Manager advised that mulch will be replaced and topped up under the playground equipment. The last section of fence around the baseball diamond will also be finished.

The Manager also advised a grant is available from the Canadian Dermatologist Association for shade structures. Committee members were advised that a gazebo has been discussed and deferred the past and with the opportunity to possibly obtain grant funding towards a structure it was suggested the balance of \$3,000 in this account could be used to contribute towards this project. The structure will not only benefit the day camp program it would also benefit users of the ball diamond as the bleachers were removed.

Committee members were advised the final draft of the 2020 Budget will be presented at the next meeting on February 10th and will include actual costs for the dehumidification project.

5-Year Capital Plan

The Facility Managers advised the following items are included in a proposed 5-year capital plan for the facility.

2020 – Dehumidification Project – Phase I – upgrade electrical panel and install dehumidification system for air quality and heat pool area

2021 – Dehumidification Project – Phase II – incorporate system to heat the pool water, eliminating purchase of pool heaters

Other items for consideration:

- sound barriers in pool area
- sun shelter, should no grant be available
- boiler downstairs, no issues at this time and is serviced annually however it is over 20 years old
- gutters around outside of pool area
- playground equipment

8. CORRESPONDENCE

Association of Municipalities of Ontario – LAS

Correspondence was received from the Association of Municipalities of Ontario, Local Authority Service (LAS) advising of the annual LAS Natural gas Rebate to program members. The rebate for the Vanastra Recreation Centre amounts to \$993.73.

Ron Baker

Chair Janet Boot advised correspondence had been received at the Huron East municipal office this morning from Ron Baker, a user of the facility, expressing concerns with a dog being at the facility and the operation of the sauna. The Facility Manager advised that periodically vandalism does occur in the sauna and staff regularly checks and/or scrubs the stones if necessary to ensure the sauna is operating properly. Committee members discussed the concern expressed regarding the Manager having her dog at the facility noting this is a potential liability issue and that this matter be referred back to the municipal office.

9. UNFINISHED BUSINESS

Ventilation System – Pool Area

The Facility Manager advised that the tender process will re-start for this project and tenders will be sent out this week with a closing date of January 30th noting the project will commence on June 15th.

10. OTHER BUSINESS

11. CLOSED SESSION AND REPORTING OUT

12. MEETING DATES

Upcoming meetings for the Committee are scheduled for February 10th and March 9th, 2020.

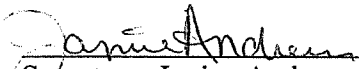
13. ADJOURNMENT

The time now being 7:13 p.m.

Moved by Becky Kyle and seconded by Scott Townsend:

That the meeting now adjourn until Monday, February 10th, 2020 at 6:00 p.m. Carried.

Chair, Janet Boot


Secretary, Janice Andrews

13-02-13

Ministry of Infrastructure

Infrastructure Policy Division

777 Bay Street, 4th Floor, Suite 425
Toronto, Ontario M5G 2E5

**Ministry of Agriculture, Food and Rural
Affairs**

Rural Programs Branch

1 Stone Road West, 4th Floor NW
Guelph, Ontario N1G 4Y2



January 2020

File #: OCIF FC2-M-0167

Brad Knight, CAO/Clerk
Municipality of Huron East
PO Box 610, 72 Main Street South
Seaforth, Ontario
N0K 1W0

Dear Brad Knight:

Ontario Community Infrastructure Fund – Formula-Based Funding Allocation Notice

We are pleased to confirm your eligibility in the 2020 Ontario Community Infrastructure Fund – Formula-based Component (OCIF-Formula). Per section F1.2 of the OCIF-Formula Contribution Agreement (CA), enclosed you will find your municipality's Revised Allocation Notice.

As recently communicated, this notice confirms the previously proposed 2020 allocation communicated to your community. Payments of confirmed allocations will be made in accordance with the schedule provided in the attached notice conditional upon having met all reporting requirements.

In March 2019, the Ministry of Infrastructure communicated plans to work with the Association of Municipalities Ontario and municipalities to review the design of the program. More details will be available soon.

Staff from the Ministry of Agriculture, Food and Rural Affairs will be contacting you in the near future to provide details on reporting required to close-out your 2019 Formula Funding.

Should you have any questions regarding the above, please do not hesitate to contact your Project Analyst, Mary Wyga, toll free at 1-877-424-1300 or directly at (519) 546-6374 or via email at Mary.Wyga@ontario.ca.

Sincerely,

Julia Danos
Director, Intergovernmental Policy Branch
Infrastructure Policy Division
Ministry of Infrastructure

Carolyn Hamilton
Director, Rural Programs Branch
Economic Development Division
Ministry of Agriculture, Food and Rural Affairs

Ontario Community Infrastructure Fund (OCIF)
Formula-Based Component- Revised Allocation Notice

Municipality of Huron East

This Revised Allocation Notice is to inform you of your 2020 Ontario Community Infrastructure Fund formula allocation.

Formula-Based Funding Allocation

Your community's formula-based allocation of funding under the Ontario Community Infrastructure Fund for 2020 is as follows:

| | |
|-------------------------|-----------|
| 2020 formula allocation | \$431,716 |
|-------------------------|-----------|

Terms and Conditions

Receipt of formula allocations are conditional upon compliance with all of the terms and conditions of your existing OCIF formula-based funding agreement

The Province reserves the right to adjust or terminate any allocations contained in this notice, without consent or notice, to account for changes in a municipality's situation, the OCIF program guidelines, or other parameters or administrative procedures.

Payment Schedule

The Province proposes to make payments in accordance with the following schedule:

- Allocations of \$150,000 or less will be provided in one payment*
- Allocations greater than \$150,000 but less than \$1 million will be provided through up to 6 payments*
- Allocations greater than \$1 million will be provided through up to 12 payments.*

2019 formula allocation = 430,805

13-02-14

Brad Knight

From: Saraiva, Joanna (MMAH) <Joanna.Saraiva@ontario.ca>
Sent: Monday, January 20, 2020 12:44 PM
To: clerk@acwtownship.ca; cao@municipalityofbluewater.ca; cao@centralhuron.com; jhallahan@goderich.ca; clerk@howick.ca; Wark, Meighan; Brad Knight; Trevor Hallam; Dwayne Evans; cao@southhuron.ca
Subject: Ontario Maintaining Ontario Municipal Partnership Fund For 2021

Good afternoon,

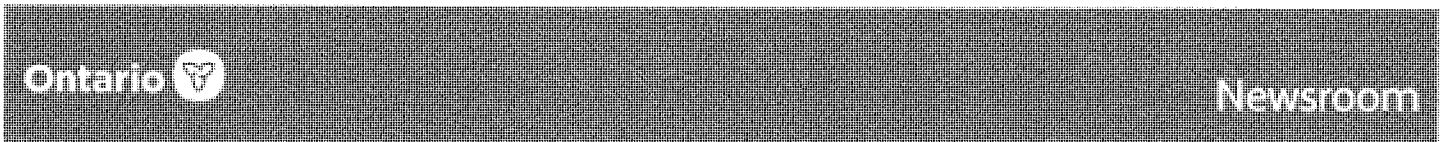
FYI, find attached announcement for the OMPF 2020 as well as allocation list.

Have a great day.

Sincerely,

Joanna Saraiva , Municipal Advisor
Ministry of Municipal Affairs and Housing
Municipal Services Office- Western Ontario
2-659 Exeter Road London ON N6E 1L3
(519)-873-4029 1-(800)-265-4736 Fax: (519)-873-4018
email: joanna.saraiva@ontario.ca

From: Ontario News <newsroom@ontario.ca>
Sent: January 20, 2020 12:20 PM
To: Saraiva, Joanna (MMAH) <Joanna.Saraiva@ontario.ca>
Subject: Ontario Maintaining Ontario Municipal Partnership Fund For 2021



News Release

Ontario Maintaining Ontario Municipal Partnership Fund For 2021

January 20, 2020

Province Consulting with Municipalities on Strengthening the OMPF and Property Tax System

TORONTO — Ontario continues to build strong, local partnerships by maintaining the funding available to municipalities through the Ontario Municipal Partnership Fund (OMPF) at \$500 million for 2021.

Today Rod Phillips, Minister of Finance, committed to maintaining the OMPF at the Rural Ontario Municipal Association annual conference while announcing consultations on next year's program to ensure the funding is better focused to

deliver results for small, northern and rural municipalities.

"Municipalities told us how vital the OMPF is to their communities and they need information sooner to plan their budgets," said Minister Phillips. "That's why we announced allocations for 2020 earlier than ever before, and why we're committing today to maintain the funding envelope for next year."

Moving forward, the province will continue to consult with municipalities on how to better focus the OMPF on communities that need it most, including small, northern and rural municipalities.

Ontario is also consulting with stakeholders on the province's property tax system to enhance the accuracy and stability of property assessments. Municipalities rely on the more than \$22 billion annually raised through the property tax system to fund local services. Minister Phillips announced today that the government will work with municipal partners to ensure vital services are supported, while building a competitive business environment that will attract investment and create jobs.

"Municipalities are critical partners in delivering services to the people of Ontario and we will continue to listen and work together to support people in every community across the province," said Minister Phillips.

QUICK FACTS

- As announced last year, the Province is investing \$500 million in 389 municipalities across Ontario through the OMPF in 2020, to support local priorities in each community.
- In October 2019, the government announced 2020 OMPF allocations, providing municipalities with detailed funding information earlier than ever before.
- The main objectives of the OMPF are to:
 - recognize the challenges of small, northern and rural municipalities, while targeting funding to those with more challenging fiscal circumstances.
 - support areas with limited property assessment.
 - assist municipalities that are adjusting to year-over-year funding changes.
- Property tax is the main revenue source for municipalities, raising more than \$22 billion annually to fund local services.

ADDITIONAL RESOURCES

- [Ontario Municipal Partnership Fund](#)

Ontario Municipal Partnership Fund (OMPF)
2020 Allocation Notice



Municipality of Huron East
County of Huron

4040

In 2020, the Province is providing the Municipality of Huron East with \$1,156,100 in funding through the OMPF, which is the equivalent of \$292 per household.

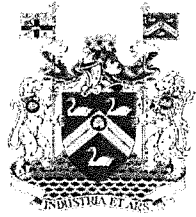
| | |
|--------------------------|--------------------|
| A Total 2020 OMPF | \$1,156,100 |
|--------------------------|--------------------|

| | |
|--|-----------|
| 1. Assessment Equalization Grant Component | - |
| 2. Northern Communities Grant Component | - |
| 3. Rural Communities Grant Component | \$874,100 |
| 4. Northern and Rural Fiscal Circumstances Grant Component | \$150,300 |
| 5. Transitional Assistance | \$131,700 |

B Key OMPF Data Inputs

| | |
|--|-------------|
| 1. Households | 3,955 |
| 2. Total Weighted Assessment per Household | \$351,738 |
| 3. Rural and Small Community Measure | 100.0% |
| 4. Farm Area Measure | 91.3% |
| 5. Northern and Rural Municipal Fiscal Circumstances Index | 3.8 |
| 6. 2020 Guaranteed Level of Support | 87.6% |
| 7. 2019 OMPF | \$1,319,700 |

Note: See line item descriptions on the following page.



Mayor Dan Mathieson & Stratford City Council

In co-operation with the

Stratford Festival

*Are pleased to invite Municipal Staff, Elected Officials,
their friends and families to join us for*

Civic Night

Tuesday, June 16th, 2020

“Chicago”

Festival Theatre - 55 Queen Street, Stratford

Performance: 8:00 p.m.

Sin, Dance and All That Jazz

Aspiring chorus girl Roxie Hart and vaudeville star Velma Kelly, two murderesses as sexy as they are cynical, compete for the skills of shady lawyer Billy Flynn and the media celebrity he has promised them both. With its killer score and knock-'em-dead dance numbers, this deliciously lurid tale of murder, greed, adultery – and all that jazz – packs some serious heat.

***Please join us prior to the performance in the
Paul D. Fleck Marquee for a Reception beginning at 6:30 pm***

For this performance, the Stratford Festival is offering 2 tickets for the price of one, however, tickets can be purchased individually at half price. Tickets will sell out quickly for this performance, so please purchase your tickets early.

*Tickets can be purchased by contacting the Box Office at 1-800-567-1600 or on-line at www.stratfordfestival.ca and providing the **Promotion Code 93923**. Additional information regarding this performance is available through the Stratford Festival's website.*

If you should have any questions or require additional information, please do not hesitate to contact Pat Shantz, Administrative Assistant to the Mayor, at 519-271-0250, ext. 236 or by email pshantz@stratford.ca. We look forward to seeing you on June 16th!



Huron County 2020 Accessibility Awards

The Huron County Accessibility Advisory Committee is happy to announce the opening of their Accessibility Awards Program.

The purpose of the awards program is to celebrate organizations and individuals who are working to build a more inclusive community and who are making a difference in the lives of thousands of Canadian living with a disability.

Award of Merit for Barrier-Free Design

This award is to promote public awareness of the importance of barrier-free design, and to recognize excellence in accessibility design. Two awards will be presented annually in conjunction with National Access Awareness Week to the owner(s) of a building or facility that has been designed or renovated with special regard to accessibility for persons with a disability.

AWARD CATEGORIES

- private business
- public sector organization

Eligibility Criteria

Structures that qualify for this award include:

- New public or private buildings or facilities, the design of which incorporate barrier-free accessibility;
- Existing buildings or facilities that have been re-designed or renovated to incorporate barrier-free accessibility.
- Satisfies the requirements of use and heightens the integration of people with disabilities in the community;
- Incorporates practical, useful, and innovative solutions to typical barriers.

The deadline for nominations is February 29, 2020

Please Send Completed Form & Supporting Materials by February 29, 2020 to:

Carol Leeming, Huron County Accessibility Coordinator
1 Courthouse Square, Goderich ON N7A 1M2

OR email: huroncountyaccessibility@outlook.com

All nomination forms and supporting information becomes the property of the County of Huron and will not be returned. Nominators should retain a copy of their submission for their reference. Personal information is protected by the Municipal Freedom of Information and Protection of Privacy Act.



Award of Merit for Barrier Free Design Public Sector

Nominee Information (the candidate you are nominating)

| | |
|--|------------------------------------|
| Name of Public Sector Organization: | Name of Public Sector Organization |
| Address: | Address |
| Municipality: | Municipality |
| Name of Contact Person: | Contact Person |
| Phone Number: | Phone |
| Email Address: | Email address |

Eligibility Criteria

1. Describe the barrier-free design concept of the building or facility:

Description

2. Provide examples of use and increased integration for people with disabilities in the community:

Examples of integration

3. Provide examples of the design's practicality and innovativeness:

Innovation

(Please feel free to attach additional information/supporting documents such as photos, articles.)

Nominator

| | |
|-----------------------|--------------------|
| Name: | Nominator Name |
| Phone Number: | Nominator Phone |
| Email address: | Nominator email |
| Date: | Date of submission |
| Signature: | |

Please Send Completed Form & Supporting Materials by **February 29, 2020** to:

Carol Leeming, Huron County Accessibility Coordinator

1 Courthouse Square, Goderich ON N7A 1M2 **OR** email: huroncountyaccessibility@outlook.com



Award of Merit for Barrier Free Design Private Business

Nominee Information (the candidate you are nominating)

| | |
|--------------------------|----------------------|
| Business: | Business |
| Business Address: | Business Address |
| Contact Person: | Contact person |
| Phone Number: | Contact phone number |
| Email: | Contact email |

Eligibility Criteria

1. Describe the barrier-free design concept of the building or facility:

Description

2. Provide examples of use and increased integration for people with disabilities in the community:

Examples of integration

3. Provide examples of the design's practicality and innovativeness:

Innovation

(Please feel free to attach additional information/supporting documents such as photos, articles.)

Nominator

| | |
|-----------------------|-------------------|
| Name: | Name of Nominator |
| Phone Number: | Nominator Phone |
| Email address: | Nominator email |
| Date: | Date |
| Signature: | |

Please Send Completed Form & Supporting Materials by February 29, 2020 to:

Carol Leeming, Huron County Accessibility Coordinator

1 Courthouse Square, Goderich ON N7A 1M2 **OR** email: huroncountyaccessibility@outlook.com

Huron East Heritage Advisory Committee Meeting
Monday, September 30th, 2019 – 6:00 pm
MINUTES

Members Present: Gloria Wilbee, Cathy Elliott, Neil Tam and Bev Coleman.
Members Absent: Lauren Walker
Staff Present: Cathy Garrick, Secretary and Jan Hawley, EDO

1. **Welcome new members Councillor Gloria Wilbee and Lauren Walker.**
2. **Motion to appoint 2019 Chairperson**

Moved by Neil Tam that Cathy Elliott be nominated / appointed as Chair of the Huron East Heritage Committee. **Cathy Declined.**

Moved by Gloria Wilbee that Bev Coleman be nominated / appointed as Chair of the Huron East Heritage Committee. **Bev Declined.**

Neil Tam indicated that he would be willing to chair the committee for 2019.

Moved by Bev Coleman and seconded by Cathy Elliott that Neil Tam be nominated and appointed as Chair of the Huron East Heritage Committee for 2019. **Carried**

Neil Tam accepted the position as Chair and called the meeting to Order.

3. **Minutes of November 7th, 2018 meeting**

Moved by Cathy Elliott and seconded by Gloria Wilbee that the minutes of the November 7th, 2018 Heritage Committee Meeting be adopted as circulated. **Carried**

4. **Applications / New Business**

- i) **Pete & Tammy Martene (51 Main Street South – 390-023-01200) - C. H. Cull Block** – *replaced black tile with new stone on storefront. The work was started and two committee members and the Chief Building Official visited and confirmed the materials being used. It was noted that the correct mortar mix for a century old building must be used always.*

Moved by Neil Tam and seconded by Bev Coleman that the application from Pete & Tammy Martene (51 Main Street South, Seaforth) to replace the existing black ceramic tile with new stone on the storefront, be noted and filed as the work was completed without consultation with the Heritage Committee, and Council approval prior to commencement.

Carried

The committee asked if the By-law Enforcement Officer / Chief Building Official has authority to enforce the Heritage by-laws and enforce removing work that's been done incorrectly. Cathy Elliott and Gloria will review Council's direction from last fall and prepare something for Council's consideration.

- ii) **Shannon Latour (14 Main Street South – 390-013-02100) – Michael Jordon Store**
– *application for sign permit and repainting store front*

Moved by Bev Coleman and seconded by Gloria Wilbee *that the application from Shannon Latour (14 Main Street South, Seaforth) to repaint the storefront in the existing black and 'barn red' (burgundy over the current red), and to install a new fascia sign 16' x 4' black dibond with silver vinyl letters be approved, as submitted.* **Carried**

- iii) **Huron East (72 Main Street South – 390-017-01500) – Seaforth Town Hall –**
application to replace main front entrance of town hall

Moved by Cathy Elliott and seconded by Bev Coleman *that the concept drawings from Huron East (72 Main Street South, Seaforth) to replace the existing front door and entrance windows with a new front door and entrance, modelled after original photographs, be approved, as submitted.* **Carried**

- iv) **Rob Van Aaken, (36 Main Street South – 390-013-01400) – TCC – John S. Porter Stores – sign permit application**

The proposed sign is individual raised letters in an appropriate style and size for the fascia and in keeping with the sign guidelines for the Heritage Conservation District.

Moved by Cathy Elliott and seconded by Gloria Wilbee *that the sign permit application from Tuckersmith Communications Co-operative (TCC) (36 Main Street South, Seaforth), be approved, as submitted.* **Carried**

- v) **Centre for Employment and Learning (1-3 Main Street South – 390-026-00100) – the Mansion House and Carmichael Block – sign permit application**

A sandwich board sign is proposed and does not require a sign permit. The Committee appreciates being consulted and noted that the sign would be placed in front of the business, along the Goderich Street West entrance.

- vi) **Huron Tax Consultants (138 Main Street South – 390-017-02700) – the Grip House – sign permit application**

Moved by Bev Coleman and seconded by Gloria Wilbee *that the sign permit applications from Huron Tax Consultants (138 Main Street South, Seaforth), be noted and filed as the work was completed without consultation with the Heritage Committee and Council approval prior to commencement.* **Carried**

- vii) **GT Mini Mart (2 Main Street South – 390-013-02500) – William Campbell Block – Cathy Elliott reported that the Fireworks banner is on the front of the building again, and she will take an application to them again and advise them that a permit is required or the banner sign is to be removed.**

5. **Business Arising from the previous meeting(s) / Unfinished Business**

None.

6. **Correspondence**

- i) CHO News – Spring, Summer and Winter 2019 Editions – noted and filed
- ii) OHS Bulletins – December 2018, April & August 2019 – noted and filed
- iii) CHO – Heritage Committee Orientation Session June 1, 2019 – Presentation for the Committee’s information – noted and filed
- iv) Bill 108 – Schedule 11 – the proposed More Homes, More Choice Act: Amendments to the Ontario Heritage Act – noted and filed
- v) Ministry of Tourism, Culture and Sport – contact information – noted and filed
- vi) Conservation of Heritage Structures – 3 day workshop – Oct 23-25th, 2019 Guelph

Moved by Gloria Wilbee and seconded by Bev Coleman *that the Secretary and any other interested committee members be authorized to attend the Conservation of Heritage Structures 3-day workshop in Guelph.* **Carried**

- vii) ReNew Canada – March/April 2019 – noted and filed
- viii) Ontario History – Spring 2019 – noted and filed

7. **Other Business**

- i) Bert Duclos – training session proposed for November – *Heritage Conservation in Ontario: Fundamentals for Municipal Heritage Committees*, with three presentations:
 - a) *What is Cultural Heritage Value*
 - b) *Municipal Heritage Committees: Establishing and sustaining an effective municipal heritage committee*
 - c) *Inventory, Evaluation and Designation: From Survey to Protection -* includes relevant amendments to the *Ontario Heritage Act* as set out by Bill 108.

It was noted that Chris Cooper will be establishing a school here and we will have access to his expertise. The correspondence from Bert Duclos was noted and filed.

- ii) Seaforth Fair – Heritage Photo contest winners

Moved by Cathy Elliott and seconded by Bev Coleman *that the Seaforth Fall Fair Heritage Photo Contest Winners be awarded their prizes as follows: 1st place \$25.00 Barb Storey; 2nd place \$15.00 Heather MacDonald; 3rd place \$10.00 Della Bennett.* **Carried**

- iii) Main Street South road reconstruction project in 2020 – Public Information Centre information – August 22nd, 2019.

- It is recommended that owners of buildings on Main Street may want to postpone any plans for changes to their entrances until after the Main Street Reconstruction is completed in 2020, as there will be some changes to the sidewalk elevation levels.
- Jan noted that Chris Cooper recommends keeping some space between the cement sidewalks and the building foundations to prevent damage to the brick foundations.

- iv) 2019 Heritage Conference follow-up comments - Gloria, Jan and Cathy Garrick attended the conference in Goderich and were very pleased with the sessions they attended. Jan had organized a bus and walking tour that was well-attended and highly successful.
 - v) Regular Meeting Date - Wednesday evenings seem to work well for committee members.
8. **Next Meeting** – Wednesday, November 6th, 2019 at 6:30 pm, if there is business for the committee.

9. **Adjourn**

Moved by Gloria Wilbee and seconded by Bev Coleman *that the meeting do now adjourn.* **Carried**

13-02-18

Animal Control Report For Huron East For 2019

Dogs caught 17

Barking complaints 6

Dog at large complaints 20

Tickets issued some

Cat attack

Dog attacks 3

Dogs killed chickens two complaints.

Dog chasing cattle 1 complaint I found dog

Kennel licences issued ~~15~~ / 4

Sick raccoons 20. Remember raccoons are not tame they are sick if they come after you and are out in daytime. We had 6 raccoon bite people in the area.

We also had a muskrat and a groundhog chase people.

O.P.P. called me 12 times about animal situations.

Other complaints and contacts 62.

Coyotes complaints 6

1 bat bit a person and it was sent away to be checked for rabies came back negative.

Livestock claim 1 four lambs were killed.

Meeting at office to settle dog dispute Positive results.

Sick skunks 2

Sick foxes 2

I took livestock course.

Robert Trick A.C.O.

**THE CORPORATION
OF THE
MUNICIPALITY OF HURON EAST
BY-LAW NO. 84 FOR 2019**

Being a By-law to provide for Drainage Works
in the Municipality of Huron East, in the County of Huron,
and for the borrowing on the credit of the Municipality,
the sum of \$700,000 for the completion of the said
Drainage Works, Haney Municipal Drain 2019.

WHEREAS the requisite number of owners have petitioned the Council of the Corporation of the Municipality of Huron East, in the County of Huron, in accordance with the provisions of the Drainage Act, R.S.O. 1990, Chapter D.17, Section 78 and amendments thereto, requesting that the area described as requiring drainage may be drained by a drainage works;

AND WHEREAS the Council of the Corporation of the Municipality of Huron East has procured a report made by R.J. Burnside, Stratford, Ontario, which report dated November, 2019 shall be considered a part thereof;

AND WHEREAS the total estimated cost of the drainage works is \$700,000;

AND WHEREAS the Council of the Corporation of the Municipality of Huron East is of the opinion that the drainage works is desirable;

NOW THEREFORE the Council of the Corporation of the Municipality of Huron East pursuant to The Drainage Act, R.S.O. 1990 **ENACTS AS FOLLOWS:**

1. The said Report, Plans, Specifications, Estimates and Schedules of Assessment are hereby adopted, and the Drainage Works as proposed shall be constructed in accordance therewith.
2. The amount of \$700,000, necessary to be raised for such Drainage Works shall be made a cash assessment upon lands and roads affected by the proposed Drainage work, with interest at the rate of fifteen per cent per annum added after such date is called, provided that such sum shall be reduced by the amount of grants, if any, and commuted payments, with respect to the lands and roads assessed.
3. This By-law shall come into force on the passing thereof and may be cited as the "Haney Municipal Drain 2019".

READ a first and second time this 3rd day of December, 2019.

Bernie MacLellan, Mayor,

Brad Knight, CAO/Clerk

READ a third time and finally passed this 28th day of January, 2020.

Bernie MacLellan, Mayor,

Brad Knight, CAO/Clerk

**THE CORPORATION
OF THE
MUNICIPALITY OF HURON EAST
BY-LAW NO. 6 FOR 2020**

Being a by-law to authorize Amendment No. 10 to By-Law
26-2010 – CH2MHILL OMI – Operation and Maintenance
Agreement of Water and Wastewater Facilities.

WHEREAS under the provisions of Section 41 (3) of the Municipal Act, S.O. 2001, c. 25, as amended, municipalities may pass by-laws respecting matters within spheres of jurisdiction, matters pertaining to public utilities being a sphere of jurisdiction;

AND WHEREAS under the provisions of By-Law 26-2010, the Corporation of the Municipality of Huron East authorized an Agreement with CH2M HILL OMI for the operation and maintenance of water and wastewater facilities owned by the Municipality of Huron East;

AND WHEREAS the Corporation of the Municipality of Huron East is desirous of amending the terms of the Agreement;

NOW THEREFORE the Council of the Corporation of the Municipality of Huron East **ENACTS AS FOLLOWS:**

1. That the Operations and Maintenance Agreement as authorized by By-Law 26-2010 and as amended by By-Law 51-2011 (Amendment No. 1), By-Law 13-2013 (Amendment No. 2), By-Law 65-2013 (Amendment No. 3), By-Law 53-2014 (Amendment No. 4), By-Law 18-2015 (Amendment No. 5), By-Law 31-2016 (Amendment No. 6), By-Law 6-2017 (Amendment No. 7), By-Law 8-2018 (Amendment No. 8) and By-Law 12-2019 (Amendment No. 9) is further amended by Amendment No. 10 attached hereto as Schedule "A".
2. That this by-law shall come into force and take effect on the date of final passing thereof.

READ a first and second time this 28th day of January, 2020.

READ a third time and finally passed this 28th day of January, 2020.

Bernie MacLellan, Mayor

Brad Knight, CAO/Clerk

AMENDMENT NO. 10
TO THE
AGREEMENT DATED APRIL 1, 2010
FOR
OPERATIONS AND MAINTENANCE SERVICES

THIS AMENDMENT to the Agreement for Operations Management and Maintenance dated April 1, 2010 is made and entered into this 1st day of January, 2020, by and between The Municipality of Huron East, whose address for any formal notice is 72 Main Street South, PO Box 610, Seaforth, Ontario N0K 1W0 (hereinafter "Owner") and Operations Management International Canada, Inc., Attention: Contracts Director, whose address for any formal notice is 245 Consumers Road, North York, Ontario M2J 1R4 (hereinafter "CH2M HILL OMI").


Owner and CH2M HILL OMI agree as follows:

1. Article E.1.1 is hereby deleted in its entirety and replaced with the following:

E.1.1 Owner shall pay to CH2M HILL OMI as compensation for services performed under this Agreement a Base Fee of Six Hundred Sixty Two Thousand Five Hundred Thirty Nine and Thirty Nine Cents CAD (\$662,539.39) for the 2020 contract year. Subsequent years' fees shall be determined as hereinafter specified.

Both parties indicate their approval of this Agreement by their signatures below.

**OPERATIONS MANAGEMENT
INTERNATIONAL CANADA, INC.**


Name: Kevin Dahl
Title: Manager of Projects
Date: 12/16/19

**THE MUNICIPALITY OF
HURON EAST**

Name: Bernie MacLellan
Title: Mayor
Date: January 28, 2020

Name: Brad Knight
Title: CAO/Clerk
Date: Januar 28, 2020

**THE CORPORATION
OF THE
MUNICIPALITY OF HURON EAST
BY-LAW NO. 7 FOR 2020**

Being a by-law to confirm the proceedings of the Council of
the Corporation of the Municipality of Huron East.

WHEREAS, the Municipal Act, S. O. 2001, c. 25, as amended, s. 5 (3) provides municipal power, including a municipality's capacity, rights, powers and privileges under section 8, shall be exercised by by-law unless the municipality is specifically authorized to do otherwise;

AND WHEREAS, the Municipal Act, S. O. 2001, c.25, as amended, s. 8 provides a municipality the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other Act;

AND WHEREAS it is deemed expedient that the proceedings of the Council of the Corporation of the Municipality of Huron East at this meeting be confirmed and adopted by By-Law;

NOW THEREFORE the Council of the Corporation of the Municipality of Huron East
ENACTS AS FOLLOWS:

1. The action of the Council of the Corporation of the Municipality of Huron East, at its meeting held on the 28th day of January, 2020 in respect to each recommendation contained in the Reports of the Committees and each motion and resolution passed and other action taken by the Council of the Corporation of the Municipality of Huron East at these meetings, is hereby adopted and confirmed as if all such proceedings were expressly embodied in this by-law.
2. The Mayor and the proper officials of the Corporation of the Municipality of Huron East are hereby authorized and directed to do all things necessary to give effect to the action of the Council of the Corporation of the Municipality of Huron East referred to in the proceeding section hereof.
3. The Mayor and the Clerk are authorized and directed to execute all documents necessary in that behalf and to affix thereto the Seal of the Corporation of the Municipality of Huron East.

READ a first and second time this 28th day of January, 2020.

READ a third time and finally passed this 28th day of January, 2020.

Bernie MacLellan, Mayor

Brad Knight, CAO/Clerk